

AMENDMENTS TO LB 315

Introduced by Appropriations.

1 1. Strike the original sections and insert the following
2 new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill
5 passed by the One Hundred First Legislature, First or Second
6 Session, which appropriates funds, FY2008-09 means the period July
7 1, 2008, through July 1, 2009; FY2009-10 means the period July 1,
8 2009, through June 30, 2010; FY2010-11 means the period July 1,
9 2010, through June 30, 2011; FY2011-12 means the period July 1,
10 2011, through June 30, 2012; and FY2012-13 means the period July 1,
11 2012, through June 30, 2013.

12 Sec. 2. APPROPRIATION LANGUAGE.

13 There are hereby appropriated, for FY2009-10 and
14 FY2010-11, the sums set forth in this act to each agency for each
15 program from the respective funds for the general operations of
16 state government, postsecondary education, and state aid, except
17 as otherwise appropriated.

18 Sec. 3. REAPPROPRIATION OF BALANCE, FY2008-09 to
19 FY2009-10.

20 In addition to the appropriations set forth in this
21 act, there are hereby reappropriated all unexpended appropriation
22 balances existing on June 30, 2009, for FY2009-10 to the respective
23 agencies, programs, and funds listed in this act, unless otherwise

1 expressly provided.

2 Sec. 4. REAPPROPRIATION OF BALANCE, FY2009-10 to
3 FY2010-11.

4 In addition to the appropriations set forth in this
5 act, there are hereby reappropriated all unexpended appropriation
6 balances existing on June 30, 2010, for FY2010-11 to the respective
7 agencies, programs, and funds listed in this act, except as
8 otherwise provided in this act.

9 Sec. 5. CERTIFIED ENCUMBRANCES.

10 All certified encumbrance amounts on June 30, 2009, and
11 June 30, 2010, not otherwise reappropriated pursuant to sections
12 3 and 4 of this act, are hereby reappropriated for FY2009-10 and
13 FY2010-11, respectively, which amounts shall be in addition to the
14 amounts shown in this act.

15 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

16 The definitions contained in the Nebraska Accounting
17 System Manual, and any amendments thereto, on file with the Clerk
18 of the Legislature are hereby adopted by the Legislature as the
19 definitions for this act, except as provided in sections 142 and
20 283 of this act.

21 Sec. 7. ARRA DEFINITION

22 As used in this act, ARRA means the American Recovery and
23 Reinvestment Act of 2009, Public Law 111-5.

24 Sec. 8. DRAWING AND PAYING WARRANTS.

25 The Director of Administrative Services shall draw
26 warrants upon the proper fund in the state treasury for an amount
27 not to exceed the appropriations set forth in this act upon

1 presentation of proper documentation. The State Treasurer shall pay
2 the warrants out of the appropriate funds.

3 Sec. 9. BUDGET STATUS REPORTS.

4 All state agencies, boards, and commissions shall
5 promptly establish their detailed Budget Status Reports at the
6 budget subprogram level in the Nebraska Accounting System and
7 adjust them as necessary during each fiscal year to reflect the
8 most current appropriations shown on the Allotment Status Report.

9 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

10 Program No. 122 - Legislative Services

11	FY2009-10	FY2010-11
12 GENERAL FUND	8,349,911	8,817,886
13 CASH FUND	220,183	220,183
14 FEDERAL FUND est.	39,270	39,270
15 PROGRAM TOTAL	8,609,364	9,077,339
16 SALARY LIMIT	6,072,714	6,222,174

17 There is included in the appropriation to this program
18 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash
19 Funds from the Nebraska Health Care Cash Fund for the purpose
20 of ongoing health-related research and public policy development
21 by the Health and Human Services Committee of the Legislature.
22 Such funds may be used for, but shall not be limited to,
23 hiring temporary legal research assistance, consulting and research
24 contracts, reimbursement for necessary and appropriate expenses
25 incurred in connection with such research and policy development,
26 and actual and necessary travel reimbursement for task forces and
27 committees established to conduct health policy work.

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, is hereby reappropriated.

3 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL
4 Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
6 GENERAL FUND	3,037,724	3,291,909
7 CASH FUND	48,783	48,783
8 PROGRAM TOTAL	3,086,507	3,340,692
9 SALARY LIMIT	2,458,494	2,621,041

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, is hereby reappropriated.

12 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL
13 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
15 GENERAL FUND	1,423,870	1,467,132
16 PROGRAM TOTAL	1,423,870	1,467,132
17 SALARY LIMIT	1,031,107	1,056,622

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, is hereby reappropriated.

20 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL
21 Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
23 GENERAL FUND	1,487,518	1,528,039
24 PROGRAM TOTAL	1,487,518	1,528,039
25 SALARY LIMIT	954,606	978,227

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2009, is hereby reappropriated.

1 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
2 Program No. 501 - Intergovernmental Cooperation

	FY2009-10	FY2010-11
4 GENERAL FUND	447,021	447,021
5 PROGRAM TOTAL	447,021	447,021
6 SALARY LIMIT	-0-	-0-

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, is hereby reappropriated.

9 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL
10 Program No. 504 - Office of Public Counsel

	FY2009-10	FY2010-11
12 GENERAL FUND	1,023,506	1,056,892
13 PROGRAM TOTAL	1,023,506	1,056,892
14 SALARY LIMIT	831,045	850,742

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, is hereby reappropriated.

17 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL
18 Program No. 638 - Fiscal and Program Analysis

	FY2009-10	FY2010-11
20 GENERAL FUND	1,474,622	1,516,223
21 PROGRAM TOTAL	1,474,622	1,516,223
22 SALARY LIMIT	1,124,887	1,151,849

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, is hereby reappropriated.

25 Sec. 17. AGENCY NO. 5 - SUPREME COURT
26 Program No. 52 - Operations

	FY2009-10	FY2010-11
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1	GENERAL FUND	28,275,046	29,234,291
2	CASH FUND	2,590,551	2,631,722
3	FEDERAL FUND est.	528,589	546,564
4	PROGRAM TOTAL	31,394,186	32,412,577
5	SALARY LIMIT	19,225,973	19,762,870

6 The Department of Administrative Services shall monitor
7 the appropriations and expenditures for this program according to
8 the following program classifications:

- 9 No. 34 - Court Administration
- 10 No. 40 - State Law Library
- 11 No. 396 - County Court System
- 12 No. 399 - District Court Reporters
- 13 No. 405 - Court of Appeals

14 There is included in the appropriation to this program
15 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980
16 General Funds for a salary increase for county court employees in
17 Budget Program 396 of the Supreme Court, which shall only be used
18 for such purpose. Total expenditures for permanent and temporary
19 salaries and per diems from funds appropriated for this salary
20 increase shall not exceed \$56,995 for FY2009-10 or \$115,131 for
21 FY2010-11. The appropriation made pursuant to this provision is
22 in addition to any appropriated salary increase for county court
23 employees effective on July 1, 2009, and July 1, 2010.

24 There is included in the appropriation to this program
25 for FY2009-10 \$270,000 Cash Funds for dispute resolution state aid,
26 which shall only be used for such purpose. There is included in
27 the appropriation to this program for FY2010-11 \$270,000 Cash Funds

1 for dispute resolution state aid, which shall only be used for such
2 purpose.

3 There is included in the appropriation to this program
4 for FY2009-10 \$290,000 Cash Funds for civil legal services state
5 aid, which shall only be used for such purpose. There is included
6 in the appropriation to this program for FY2010-11 \$290,000 Cash
7 Funds for civil legal services state aid, which shall only be used
8 for such purpose.

9 There is included in the appropriation to this program
10 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for
11 indigent and lower-income persons involved in Parenting Act cases,
12 as state aid, which shall only be used for such purpose. There
13 is included in the appropriation to this program for FY2010-11
14 \$450,000 Cash Funds for parenting plan mediation for indigent and
15 lower-income persons involved in Parenting Act cases, as state aid,
16 which shall only be used for such purpose.

17 Sec. 18. AGENCY NO. 5 - SUPREME COURT

18 Program No. 67 - Probation Services

19	FY2009-10	FY2010-11
20 GENERAL FUND	20,774,127	21,527,857
21 CASH FUND	707,332	707,332
22 PROGRAM TOTAL	21,481,459	22,235,189
23 SALARY LIMIT	14,336,251	14,694,308

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures for this program according to
26 the following program classifications:

27 No. 397 - Statewide Probation

1 No. 398 - Intensive Supervision Probation
2 Sec. 19. AGENCY NO. 5 - SUPREME COURT
3 Program No. 235 - State Probation Contractual Services

	FY2009-10	FY2010-11
4 CASH FUND est.	890,845	911,717
5 PROGRAM TOTAL	890,845	911,717
6 SALARY LIMIT est.	552,497	566,295

7 Cash Fund expenditures from this program shall be
8 restricted to the State Probation Contractual Services Cash Fund.

9 The salary limitations for this program shall not be
10 limited to the amounts shown.

11 Cash Fund expenditures for this program shall not be
12 limited to the amounts shown.

13 Sec. 20. AGENCY NO. 5 - SUPREME COURT

14 Program No. 420 - State Specialized Court Operations

	FY2009-10	FY2010-11
15 CASH FUND	2,193,783	2,241,541
16 PROGRAM TOTAL	2,193,783	2,241,541
17 SALARY LIMIT	1,002,435	1,027,472

18 The supervision and management of the State Specialized
19 Courts shall be under the direct jurisdiction of the Supreme Court
20 and the State Court Administrator. Any contractual funds received
21 from the Community Corrections Council Office to support the cost
22 of operating the State Specialized Courts shall only be credited
23 and expended directly from the Probation Program Cash Fund.

24 Sec. 21. AGENCY NO. 5 - SUPREME COURT

25 Program No. 435 - Probation Community Corrections

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	934,422	965,720
3 CASH FUND	7,297,142	7,349,896
4 PROGRAM TOTAL	8,231,564	8,315,616
5 SALARY LIMIT	1,632,539	1,673,312

6 Sec. 22. AGENCY NO. 5 - SUPREME COURT

7 Program No. 570 - Court Automation

	FY2009-10	FY2010-11
8		
9 CASH FUND	3,207,748	3,230,033
10 FEDERAL FUND est.	423,559	426,772
11 PROGRAM TOTAL	3,631,307	3,656,805
12 SALARY LIMIT	535,388	548,758

13 There is included in the appropriation to this program
14 for FY2009-10 a retainer fee of \$1,114,702 Cash Funds and
15 for FY2010-11 a retainer fee of \$1,114,702 Cash Funds which
16 shall be billed and paid in equal monthly installments to the
17 Intergovernmental Data Services Program Revolving Fund for county
18 automation expenses in lieu of standard central processing unit
19 charges, which shall only be used for such purpose. These retainer
20 fee amounts shall not include pass-through charges for leased
21 computers and printers, software maintenance costs, or county data
22 conversion or interface costs. The annual retainer fee for both
23 FY2009-10 and FY2010-11 shall be paid prior to the end of each
24 respective fiscal year.

25 There is included in the appropriation to this program
26 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash
27 Funds, which shall only be used to pay annual data processing

1 computer leasing charges for 919 users of the JUSTICE System,
2 including 137 state judges.

3 Sec. 23. AGENCY NO. 7 - GOVERNOR

4 Program No. 18 - Governor's Policy Research Office

	FY2009-10	FY2010-11
6 GENERAL FUND	562,530	562,521
7 PROGRAM TOTAL	562,530	562,521
8 SALARY LIMIT	489,890	503,763

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, is hereby reappropriated.

11 Sec. 24. AGENCY NO. 7 - GOVERNOR

12 Program No. 21 - Office of the Governor

	FY2009-10	FY2010-11
14 GENERAL FUND	1,041,192	1,041,346
15 PROGRAM TOTAL	1,041,192	1,041,346
16 SALARY LIMIT	653,911	669,119

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, is hereby reappropriated.

19 Sec. 25. AGENCY NO. 8 - LIEUTENANT GOVERNOR

20 Program No. 124 - Office of the Lieutenant Governor

	FY2009-10	FY2010-11
22 GENERAL FUND	37,113	37,131
23 PROGRAM TOTAL	37,113	37,131
24 SALARY LIMIT	22,928	23,404

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, is hereby reappropriated.

27 Sec. 26. AGENCY NO. 9 - SECRETARY OF STATE

1 Program No. 22 - Departmental Administration

2		FY2009-10	FY2010-11
3	GENERAL FUND	204,825	204,825
4	CASH FUND	154,092	158,045
5	PROGRAM TOTAL	358,917	362,870
6	SALARY LIMIT	198,354	203,399

7 Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE

8 Program No. 45 - Election Administration

9		FY2009-10	FY2010-11
10	CASH FUND	2,004,033	2,014,540
11	FEDERAL FUND est.	98,300	98,300
12	PROGRAM TOTAL	2,102,333	2,112,840
13	SALARY LIMIT	341,585	350,117

14 There is included in the appropriation to this program
15 for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to
17 this program for FY2010-11 \$60,000 Cash Funds for state aid, which
18 shall only be used for such purpose.

19 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

20 Program No. 51 - Enforcement of Standards - Corporations

21		FY2009-10	FY2010-11
22	CASH FUND	642,195	655,239
23	PROGRAM TOTAL	642,195	655,239
24	SALARY LIMIT	334,246	342,593

25 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE

26 Program No. 53 - Enforcement of Standards - Collection

27 Agencies

	FY2009-10	FY2010-11
1		
2 CASH FUND	80,915	83,123
3 PROGRAM TOTAL	80,915	83,123
4 SALARY LIMIT	45,373	46,507
5	Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE	
6	Program No. 86 - Enforcement of Standards - Records	
7	Management	
8		
9 GENERAL FUND	151,660	156,170
10 CASH FUND	2,361,724	2,363,079
11 REVOLVING FUND	1,506,809	1,028,938
12 PROGRAM TOTAL	4,020,193	3,548,187
13 SALARY LIMIT	552,391	566,190
14	Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE	
15	Program No. 89 - Uniform Commercial Code Central Filing	
16		
17 CASH FUND	1,148,230	1,167,321
18 PROGRAM TOTAL	1,148,230	1,167,321
19 SALARY LIMIT	427,095	437,762
20	Sec. 32. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS	
21	Program No. 506 - State Agency and County Post Audits	
22		
23 GENERAL FUND	2,390,337	2,390,337
24 PROGRAM TOTAL	2,390,337	2,390,337
25 SALARY LIMIT	1,771,622	1,816,867
26	Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS	
27	Program No. 525 - Cooperative Audits	

1		FY2009-10	FY2010-11
2	CASH FUND	1,078,988	1,078,988
3	PROGRAM TOTAL	1,078,988	1,078,988
4	SALARY LIMIT	953,689	973,761
5	Sec. 34. AGENCY NO. 11 - ATTORNEY GENERAL		
6	Program No. 290 - State Settlement Funds		
7		FY2009-10	FY2010-11
8	CASH FUND	300,000	300,000
9	PROGRAM TOTAL	300,000	300,000
10	SALARY LIMIT	50,000	51,250
11	Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL		
12	Program No. 496 - Interstate Water Litigation		
13		FY2009-10	FY2010-11
14	GENERAL FUND	500,000	-0-
15	PROGRAM TOTAL	500,000	-0-
16	SALARY LIMIT	-0-	-0-
17	Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL		
18	Program No. 507 - Interpretation and Application of Law		
19		FY2009-10	FY2010-11
20	GENERAL FUND	6,164,833	6,243,993
21	CASH FUND	548,490	562,915
22	FEDERAL FUND est.	1,496,293	1,556,085
23	REVOLVING FUND	1,211,475	1,250,963
24	PROGRAM TOTAL	9,421,091	9,613,956
25	SALARY LIMIT	5,688,380	5,818,393
26	The Department of Administrative Services shall monitor		
27	the appropriations and expenditures for this program according to		

1 the following program classifications:

2 No. 270 - Administration

3 No. 271 - Civil Bureau

4 No. 272 - Criminal Bureau

5 No. 273 - Legal Services Bureau

6 No. 274 - Public Protection Bureau

7 General Fund expenditures within program classification
8 number 270 shall only be coded against budget subprogram 1.

9 General Fund expenditures within program classification
10 number 271 shall only be coded against budget subprogram 1.

11 Revolving Fund expenditures within program classification number
12 271 shall only be coded against budget subprogram 4.

13 With the exception of the medicaid fraud control unit
14 and crimes against children appropriations, all other General Fund
15 expenditures within program classification number 272 shall only
16 be coded against budget subprogram 1 and all other Federal Fund
17 expenditures within program classification number 272 shall only be
18 coded against budget subprogram 3.

19 All appropriations and expenditures for the medicaid
20 fraud control unit within program classification number 272 shall
21 only be coded against budget subprogram 5.

22 There is included in the appropriation to this program
23 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000
24 General Funds, which appropriations shall only be administratively
25 transferred to program classification number 272, and such
26 appropriations shall only be expended from budget subprogram 6 as a
27 separate and distinct budget subprogram and shall not be commingled

1 with any other expenses, and such appropriations shall only be used
2 to provide assistance for legal expenses incurred in prosecuting
3 crimes against children by state and local prosecutors, including,
4 but not limited to, expert witness costs, as determined by the
5 Attorney General.

6 There is included in the appropriation to this program
7 for FY2009-10 \$50,000 General Funds in program classification
8 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,
9 which appropriations shall only be administratively transferred to
10 program classification number 272, and such appropriations shall
11 only be expended from budget subprogram 7 as a separate and
12 distinct budget subprogram and shall not be commingled with any
13 other expenses, and such appropriations shall only be used to pay
14 for child autopsy expenses.

15 General Fund expenditures within program classification
16 number 273 shall only be coded against budget subprogram 1.
17 Revolving Fund expenditures within program classification number
18 273 shall only be coded against budget subprogram 4.

19 With the exception of water law division appropriations,
20 all other General Fund expenditures for the public protection
21 bureau within program classification number 274 shall only be coded
22 against budget subprogram 1. General Fund expenditures for the
23 water law division within program classification number 274 shall
24 only be coded against budget subprogram 2. Cash Fund expenditures
25 for motor vehicle fraud enforcement within program classification
26 number 274 shall only be coded against budget subprogram 3.

27 There is included in the appropriation to this program

1 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807
2 Cash Funds, which appropriations shall only be administratively
3 transferred to program classification number 274, and such
4 appropriations shall only be expended directly from the Nebraska
5 Health Care Cash Fund from budget subprogram 4 for purposes of
6 enforcing the tobacco settlement agreement.

7 There is included in the appropriation to this program
8 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000
9 Cash Funds, which appropriations shall only be administratively
10 transferred to program classification number 274, and such
11 appropriations shall only be expended from budget subprogram 6
12 for purposes of administering the Department of Justice Natural
13 Resources Enforcement Fund.

14 It is the intent of the Legislature that any General
15 Fund appropriation authority to Agency 11, Program 575, shall
16 continue to be used for the purpose of meeting the state agency's
17 matching share of federal Byrne Grant funds awarded by the Nebraska
18 Commission on Law Enforcement and Criminal Justice.

19 The agency budget request submitted by the Attorney
20 General for the 2009-11 biennium for umbrella budget program number
21 507 shall be prepared and submitted at the detailed account level
22 within the specified budget subprogram structure as required in
23 this section.

24 Sec. 37. AGENCY NO. 12 - STATE TREASURER

25 Program No. 24 - State Disbursement Unit

26	FY2009-10	FY2010-11
27 GENERAL FUND	1,372,031	1,398,153

1	CASH FUND	50,000	50,000
2	FEDERAL FUND est.	2,083,263	2,127,597
3	PROGRAM TOTAL	3,505,294	3,575,750
4	SALARY LIMIT	1,460,335	1,498,013

5 Sec. 38. AGENCY NO. 12 - STATE TREASURER

6 Program No. 117 - Mutual Finance Assistance

7		FY2009-10	FY2010-11
8	CASH FUND	3,650,000	3,650,000
9	PROGRAM TOTAL	3,650,000	3,650,000

10 There is included in the appropriation to this program
11 for FY2009-10 \$3,650,000 Cash Funds for state aid, which shall only
12 be used for such purpose. There is included in the appropriation
13 to this program for FY2010-11 \$3,650,000 Cash Funds for state aid,
14 which shall only be used for such purpose.

15 Notwithstanding other provisions of this act, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 39. AGENCY NO. 12 - STATE TREASURER

19 Program No. 119 - Aid to Natural Resources Districts

20		FY2009-10	FY2010-11
21	GENERAL FUND	1,542,502	1,542,502
22	PROGRAM TOTAL	1,542,502	1,542,502

23 There is included in the appropriation to this program
24 for FY2009-10 \$1,542,502 General Funds for state aid, which
25 shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2010-11 \$1,542,502 General
27 Funds for state aid, which shall only be used for such purpose.

1 Notwithstanding other provisions of this act, all
2 appropriations within this program existing on June 30, 2009, in
3 excess of expended or encumbered amounts are hereby lapsed.

4 Sec. 40. AGENCY NO. 12 - STATE TREASURER

5 Program No. 120 - Aid to Municipalities

	FY2009-10	FY2010-11
6 GENERAL FUND	11,777,193	11,777,193
7 PROGRAM TOTAL	11,777,193	11,777,193

8 There is included in the appropriation to this program
9 for FY2009-10 \$11,777,193 General Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2010-11 \$11,777,193 General
12 Funds for state aid, which shall only be used for such purpose.

13 Notwithstanding other provisions of this act, all
14 appropriations within this program existing on June 30, 2009, in
15 excess of expended or encumbered amounts are hereby lapsed.

16 Sec. 41. AGENCY NO. 12 - STATE TREASURER

17 Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
18 GENERAL FUND	4,965,866	4,965,866
19 PROGRAM TOTAL	4,965,866	4,965,866

20 There is included in the appropriation to this program
21 for FY2009-10 \$4,965,866 General Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2010-11 \$4,965,866 General
24 Funds for state aid, which shall only be used for such purpose.

25 Notwithstanding other provisions of this act, all
26
27

1 appropriations within this program existing on June 30, 2009, in
2 excess of expended or encumbered amounts are hereby lapsed.

3 Sec. 42. AGENCY NO. 12 - STATE TREASURER

4 Program No. 503 - Treasury Management

	FY2009-10	FY2010-11
5		
6 CASH FUND	668,423	683,534
7 PROGRAM TOTAL	668,423	683,534
8 SALARY LIMIT	409,184	419,020

9 Sec. 43. AGENCY NO. 12 - STATE TREASURER

10 Program No. 505 - Educational Savings Unit

	FY2009-10	FY2010-11
11		
12 CASH FUND	504,758	512,714
13 PROGRAM TOTAL	504,758	512,714
14 SALARY LIMIT	81,477	83,384

15 Sec. 44. AGENCY NO. 12 - STATE TREASURER

16 Program No. 512 - Unclaimed Property

	FY2009-10	FY2010-11
17		
18 CASH FUND	642,387	657,311
19 PROGRAM TOTAL	642,387	657,311
20 SALARY LIMIT	317,813	325,751

21 Sec. 45. AGENCY NO. 12 - STATE TREASURER

22 Program No. 659 - Long-Term Care Savings Program

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	103,745	105,354
25 PROGRAM TOTAL	103,745	105,354
26 SALARY LIMIT	32,308	33,114

27 Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1 The limitation on expenditures for permanent and
2 temporary salaries and per diems for the State Department of
3 Education may be exceeded by the amount required to fulfill the
4 state's obligation for salaries in contractual arrangements in
5 which the state has entered into an employee-employer relationship
6 with the person subject to the contract as determined by the social
7 security administration bureau of the Department of Administrative
8 Services.

9 Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
10 Program No. 25 - Education, Administration, and Support

	FY2009-10	FY2010-11
11 GENERAL FUND	10,910,850	11,657,369
12 CASH FUND	1,118,889	1,132,687
13 FEDERAL FUND est.	20,690,373	21,287,206
14 REVOLVING FUND	162,872	162,872
15 PROGRAM TOTAL	32,882,984	34,240,134
16 SALARY LIMIT	12,482,718	12,791,223

17 There is included in the appropriation to this program
18 for FY2009-10 \$259,600 General Funds and for FY2010-11 \$259,600
19 General Funds to carry out the provisions of Laws 2006, LB 1024, or
20 any subsequent laws enacted to amend or replace Laws 2006, LB 1024,
21 which shall only be used for such purpose.

22 There is included in the appropriation to this program
23 for FY2009-10 \$2,335,000 General Funds and \$2,750,000 Federal Funds
24 estimate for statewide assessment and reporting, which shall only
25 be used for such purpose. There is included in the appropriation to
26 this program for FY2010-11 \$2,805,000 General Funds and \$2,750,000
27

1 Federal Funds estimate for statewide assessment and reporting,
2 which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000
5 General Funds for state administrative expenses related to
6 the receipt of federal funds from the American Recovery and
7 Reinvestment Act of 2009, which shall only be used for such
8 purpose.

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to
11 the following program classifications:

- 12 No. 25 - Commissioner's Office
- 13 No. 403 - Assessment/Report Card
- 14 No. 440 - Human Resources
- 15 No. 441 - Curriculum/Instruction/Innovation
- 16 No. 442 - Diversity Populations: Equity and Instructional
17 Issues
- 18 No. 444 - Office of Early Childhood
- 19 No. 445 - Data Systems
- 20 No. 446 - Adult Program Services
- 21 No. 447 - School Improvement/Accreditation
- 22 No. 448 - Diversity Populations: Special Education
- 23 No. 449 - Federal Programs
- 24 No. 450 - Select Department-wide Costs
- 25 No. 451 - Finance and Organization Services
- 26 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- 27 Program No. 158 - Education Aid

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	1,036,452,542	1,036,675,660
3 CASH FUND	3,290,938	3,290,938
4 FEDERAL FUND est.	364,083,935	440,776,314
5 PROGRAM TOTAL	1,403,827,415	1,480,742,912

6 There is included in the appropriation to this program
7 for FY2009-10 \$1,036,452,542 General Funds, \$3,290,938 Cash Funds,
8 and \$364,083,935 Federal Funds estimate for state aid, which
9 shall only be used for such purpose. There is included in
10 the appropriation to this program for FY2010-11 \$1,036,675,660
11 General Funds, \$3,290,938 Cash Funds, and \$440,776,314 Federal
12 Funds estimate for state aid, which shall only be used for such
13 purpose.

14 There is included in the amount shown for FY2009-10
15 \$826,704,311 General Funds which are hereby appropriated to
16 the Tax Equity and Educational Opportunities Fund, which fund
17 is hereby appropriated to provide state aid to public school
18 districts pursuant to the Tax Equity and Educational Opportunities
19 Support Act. There is included in the amount shown for FY2010-11
20 \$826,887,980 General Funds which are hereby appropriated to the Tax
21 Equity and Educational Opportunities Fund, which fund is hereby
22 appropriated to provide state aid to public school districts
23 pursuant to the Tax Equity and Educational Opportunities Support
24 Act.

25 There is included in the amount shown for FY2009-10
26 \$84,068,750 Federal Funds estimate pursuant to the American
27 Recovery and Reinvestment Act of 2009 which are hereby appropriated

1 to the Tax Equity and Educational Opportunities Fund, which fund
2 is hereby appropriated to provide state aid to public school
3 districts pursuant to the Tax Equity and Educational Opportunities
4 Support Act. There is included in the amount shown for FY2010-11
5 \$149,887,176 Federal Funds estimate pursuant to the American
6 Recovery and Reinvestment Act of 2009 which are hereby appropriated
7 to the Tax Equity and Educational Opportunities Fund, which fund is
8 hereby appropriated to provide state aid to public school districts
9 pursuant to the Tax Equity and Educational Opportunities Support
10 Act.

11 There is included in the amount shown for this program
12 \$184,893,842 General Funds provided as state aid for FY2009-10 for
13 special education reimbursement. There is included in the amount
14 shown for this program \$184,893,842 General Funds provided as state
15 aid for FY2010-11 for special education reimbursement.

16 There is included in the amount shown for this program
17 \$500,000 General Funds provided as state aid for FY2009-10 and
18 \$500,000 General Funds provided as state aid for FY2010-11 to carry
19 out the provisions of subsection (2) of section 79-734.

20 There is included in the amount shown for this program
21 \$3,615,426 General Funds provided as state aid for FY2009-10 and
22 \$3,615,426 General Funds provided as state aid for FY2010-11 for
23 early childhood education projects.

24 There is included in the amount shown for this program
25 \$11,858,793 General Funds provided as state aid for FY2009-10 and
26 \$11,858,793 General Funds provided as state aid for FY2010-11 for
27 core services for educational service units.

1 There is included in the amount shown for this program
2 \$3,700,477 General Funds provided as state aid for FY2009-10 and
3 \$3,700,477 General Funds provided as state aid for FY2010-11 for
4 technology infrastructure for educational service units.

5 There is included in the amount shown for this program
6 \$328,300 General Funds provided as state aid for FY2009-10 and
7 \$328,300 General Funds provided as state aid for FY2010-11 for
8 distance education aid to educational service units.

9 There is included in the amount shown for this program
10 \$2,336,921 General Funds provided as state aid for FY2009-10 and
11 \$2,336,921 General Funds provided as state aid for FY2010-11 for
12 programs for learners with high ability.

13 There is included in the amount shown for this program
14 \$412,811 General Funds provided as state aid for FY2009-10 and
15 \$427,260 General Funds provided as state aid for FY2010-11 for the
16 school breakfast program.

17 There is included in the amount shown for this program
18 \$421,087 General Funds provided as state aid for FY2009-10 and
19 \$421,087 General Funds provided as state aid for FY2010-11 for the
20 school lunch program.

21 There is included in the amount shown for this program
22 \$230,574 General Funds provided as state aid for FY2009-10 and
23 \$230,574 General Funds provided as state aid for FY2010-11 for
24 adult basic education programs.

25 There is included in the amount shown for this program
26 \$450,000 General Funds provided as state aid for FY2009-10 and
27 \$450,000 General Funds provided as state aid for FY2010-11 for the

1 Career Education Partnership Act.

2 There is included in the amount shown for this program
3 \$1,000,000 General Funds provided as state aid for FY2009-10 and
4 \$1,025,000 General Funds provided as state aid for FY2010-11 for
5 learning community aid.

6 On or before October 1 of each year, the Department of
7 Health and Human Services and the State Department of Education
8 shall jointly certify to the budget administrator of the budget
9 division of the Department of Administrative Services the amount
10 of federal medicaid funds paid to school districts pursuant to
11 the Early Intervention Act for special education services for
12 children age five years and older. The General Fund appropriation
13 to the State Department of Education, Program 158, for state
14 special education aid shall be decreased by an amount equal to
15 the amount that would have been reimbursed with state General
16 Funds to the school districts through the special education
17 reimbursement process for special education services for children
18 age five years and older that was paid to school districts or
19 approved cooperatives with federal medicaid funds. There is hereby
20 appropriated from the General Fund an amount equal to the amount
21 certified to the budget administrator for FY2009-10 and FY2010-11
22 to the Department of Health and Human Services to aid in carrying
23 out the provisions of Laws 1991, LB 701. The budget administrator
24 shall distribute the amount appropriated between budget programs
25 according to percentages certified by the Department of Health and
26 Human Services.

27 Notwithstanding other provisions of this act, all

1 appropriations within this program existing on June 30, 2009, in
2 excess of expended or encumbered amounts are hereby lapsed.

3 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

4 Program No. 161 - Education Innovation

	FY2009-10	FY2010-11
5		
6 CASH FUND	4,854,018	4,854,738
7 PROGRAM TOTAL	4,854,018	4,854,738
8 SALARY LIMIT	19,278	19,759

9 There is included in the appropriation to this program
10 for FY2009-10 \$4,800,000 Cash Funds for state aid, which shall only
11 be used for such purpose. There is included in the appropriation
12 to this program for FY2010-11 \$4,800,000 Cash Funds for state aid,
13 which shall only be used for such purpose.

14 There is included in the amount shown for this program
15 \$1,000,000 Cash Funds provided as state aid for FY2009-10 and
16 \$1,000,000 Cash Funds provided as state aid for FY2010-11 to fund
17 the Excellence in Teaching Act. There is included in the amount
18 shown for this program \$3,800,000 Cash Funds provided as state aid
19 for FY2009-10 and \$3,800,000 Cash Funds provided as state aid for
20 FY2010-11 for distance education equipment and incentives.

21 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

22 Program No. 351 - Vocational Rehabilitation

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	4,405,473	4,580,383
25 CASH FUND	782,244	813,557
26 FEDERAL FUND est.	19,788,070	20,521,400
27 PROGRAM TOTAL	24,975,787	25,915,340

1 SALARY LIMIT 10,232,817 10,485,392

2 There is included in the appropriation to this program
3 for FY2009-10 \$2,000,000 General Funds, \$220,000 Cash Funds, and
4 \$4,759,798 Federal Funds estimate for state aid, which shall only
5 be used for such purpose. There is included in the appropriation to
6 this program for FY2010-11 \$2,000,000 General Funds, \$220,000 Cash
7 Funds, and \$5,038,990 Federal Funds estimate for state aid, which
8 shall only be used for such purpose.

9 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

10 Program No. 352 - Disability Determination

	FY2009-10	FY2010-11
11 FEDERAL FUND est.	11,416,576	11,743,179
12 PROGRAM TOTAL	11,416,576	11,743,179
13 SALARY LIMIT	3,644,214	3,732,772

14 There is included in the appropriation to this program
15 for FY2009-10 \$3,555,166 Federal Funds estimate for state aid,
16 which shall only be used for such purpose. There is included in
17 the appropriation to this program for FY2010-11 \$3,697,373 Federal
18 Funds estimate for state aid, which shall only be used for such
19 purpose.

20 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

21 Program No. 401 - Services for the Deaf and Hard of
22 Hearing

	FY2009-10	FY2010-11
23 GENERAL FUND	2,032,951	2,074,406
24 CASH FUND	3,060	3,121
25 PROGRAM TOTAL	2,036,011	2,077,527

1 SALARY LIMIT 12,561 12,875

2 There is included in the appropriation to this program
3 for FY2009-10 \$39,375 General Funds and \$60 Cash Funds and for
4 FY2010-11 \$80,327 General Funds and \$121 Cash Funds for an annual
5 two percent increase in rates paid to providers of services for
6 children who are deaf and hard of hearing, which shall only be used
7 for such purpose.

8 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

9 Program No. 402 - Nebraska Center for the Education of
10 Children who are Blind or Visually Impaired

	FY2009-10	FY2010-11
11 GENERAL FUND	1,798,777	1,836,407
12 PROGRAM TOTAL	1,798,777	1,836,407
13 SALARY LIMIT	12,561	12,875

14 There is included in the appropriation to this program
15 for FY2009-10 \$34,852 General Funds and for FY2010-11 \$71,970
16 General Funds for an annual two percent increase in rates paid to
17 the providers of services for children who are blind or visually
18 impaired, which shall only be used for such purpose.

19 Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

20 Program No. 614 - Professional Practices Commission

	FY2009-10	FY2010-11
21 CASH FUND	150,902	129,692
22 PROGRAM TOTAL	150,902	129,692
23 SALARY LIMIT	88,352	65,557

24 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

25 Program No. 16 - Expenses, Constitutional Officers

1		FY2009-10	FY2010-11
2	GENERAL FUND	57,000	57,000
3	PROGRAM TOTAL	57,000	57,000
4	Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
5	Program No. 19 - Modular Housing Units Program		
6		FY2009-10	FY2010-11
7	CASH FUND	637,222	658,873
8	PROGRAM TOTAL	637,222	658,873
9	SALARY LIMIT	389,103	399,001
10	Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
11	Program No. 54 - Enforcement of Standards - Common		
12	Carriers		
13		FY2009-10	FY2010-11
14	GENERAL FUND	2,055,128	2,095,817
15	PROGRAM TOTAL	2,055,128	2,095,817
16	SALARY LIMIT	1,235,195	1,267,323
17	Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
18	Program No. 60 - Grain Warehouse Surveillance/Moisture		
19	Testing		
20		FY2009-10	FY2010-11
21	CASH FUND	38,671	42,402
22	PROGRAM TOTAL	38,671	42,402
23	SALARY LIMIT	6,696	6,860
24	Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
25	Program No. 64 - Nebraska Telecommunications Relay System		
26	Fund		
27		FY2009-10	FY2010-11

1	CASH FUND	1,597,222	1,600,313
2	PROGRAM TOTAL	1,597,222	1,600,313
3	SALARY LIMIT	56,267	57,706

4 There is included in the appropriation to this program
5 for FY2009-10 \$460,000 Cash Funds for state aid, which shall only
6 be used for such purpose. There is included in the appropriation to
7 this program for FY2010-11 \$460,000 Cash Funds for state aid, which
8 shall only be used for such purpose.

9 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 71 - Nebraska Internet Enhancement Fund

11		FY2009-10	FY2010-11
12	CASH FUND	72,772	73,267
13	PROGRAM TOTAL	72,772	73,267
14	SALARY LIMIT	8,232	8,447

15 There is included in the appropriation to this program
16 for FY2009-10 \$59,202 Cash Funds for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to
18 this program for FY2010-11 \$59,202 Cash Funds for state aid, which
19 shall only be used for such purpose.

20 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

21 Program No. 212 - Nebraska Competitive Telephone
22 Marketplace Fund

23		FY2009-10	FY2010-11
24	CASH FUND	9,000	2,000
25	PROGRAM TOTAL	9,000	2,000

26 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

27 Program No. 583 - Enhanced Wireless 911 Fund

	FY2009-10	FY2010-11
1		
2 CASH FUND	12,431,270	12,441,284
3 PROGRAM TOTAL	12,431,270	12,441,284
4 SALARY LIMIT	247,062	252,089

5 There is included in the appropriation to this program
6 for FY2009-10 \$12,000,000 Cash Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2010-11 \$12,000,000 Cash Funds
9 for state aid, which shall only be used for such purpose.

10 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

11 Program No. 686 - Nebraska Telecommunications Universal
12 Service Fund

	FY2009-10	FY2010-11
13		
14 CASH FUND	59,697,371	59,715,414
15 PROGRAM TOTAL	59,697,371	59,715,414
16 SALARY LIMIT	291,357	298,839

17 There is included in the appropriation to this program
18 for FY2009-10 \$59,000,000 Cash Funds for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2010-11 \$59,000,000 Cash Funds
21 for state aid, which shall only be used for such purpose.

22 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

23 Program No. 790 - Natural Gas Regulation

	FY2009-10	FY2010-11
24		
25 CASH FUND	1,730,112	1,743,500
26 PROGRAM TOTAL	1,730,112	1,743,500
27 SALARY LIMIT	328,366	334,797

1 There is included in the appropriation to this program
2 for FY2009-10 \$185,000 Cash Funds for state aid, which shall only
3 be used for such purpose. Cash Fund expenditures for state aid
4 for FY2009-10 shall not be limited to the amount shown. There
5 is included in the appropriation to this program for FY2010-11
6 \$185,000 Cash Funds for state aid, which shall only be used for
7 such purpose. Cash Fund expenditures for state aid for FY2010-11
8 shall not be limited to the amount shown.

9 Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
10 PAROLE

11 Program No. 358 - Board of Parole

	FY2009-10	FY2010-11
12 GENERAL FUND	327,198	323,591
13 PROGRAM TOTAL	327,198	323,591
14 SALARY LIMIT	203,439	208,827

16 Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE

17 Program No. 102 - Revenue Administration

	FY2009-10	FY2010-11
18 GENERAL FUND	24,582,385	24,681,965
19 CASH FUND	1,571,593	1,580,382
20 PROGRAM TOTAL	26,153,978	26,262,347
21 SALARY LIMIT	15,596,208	15,967,165

23 There is included in the appropriation to this program
24 for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist
25 from the Nebraska Health Care Cash Fund. There is included in the
26 appropriation to this program for FY2010-11 \$56,686 Cash Funds for
27 a revenue auditor specialist from the Nebraska Health Care Cash

1 Fund.

2 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

3 Program No. 104 - County Property Tax Relief

4	FY2009-10	FY2010-11
5 GENERAL FUND	1,500,000	1,500,000
6 PROGRAM TOTAL	1,500,000	1,500,000

7 There is included in the appropriation to this program
8 for FY2009-10 \$1,500,000 General Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2010-11 \$1,500,000 General
11 Funds for state aid, which shall only be used for such purpose.

12 Notwithstanding other provisions of this act, all
13 appropriations within this program existing on June 30, 2009, in
14 excess of expended or encumbered amounts are hereby lapsed.

15 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

16 Program No. 108 - Homestead Exemption

17	FY2009-10	FY2010-11
18 GENERAL FUND	62,250,000	65,000,000
19 PROGRAM TOTAL	62,250,000	65,000,000

20 There is included in the appropriation to this program
21 for FY2009-10 \$62,250,000 General Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2010-11 \$65,000,000 General
24 Funds for state aid, which shall only be used for such purpose.

25 Notwithstanding other provisions of this act, all
26 appropriations within this program existing on June 30, 2009, in
27 excess of expended or encumbered amounts are hereby lapsed.

1 Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

2 Program No. 110 - Home Energy Improvement

	FY2009-10	FY2010-11
3		
4 CASH FUND	8,547,200	8,547,200
5 PROGRAM TOTAL	8,547,200	8,547,200

6 There is included in the appropriation to this program
7 for FY2009-10 \$8,547,200 Cash Funds for state aid, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2010-11 \$8,547,200 Cash Funds for state aid,
10 which shall only be used for such purpose.

11 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

12 Program No. 111 - Motor Fuels

	FY2009-10	FY2010-11
13		
14 CASH FUND	2,245,850	2,318,154
15 PROGRAM TOTAL	2,245,850	2,318,154
16 SALARY LIMIT	1,544,758	1,578,683

17 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

18 Program No. 112 - Property Assessment

	FY2009-10	FY2010-11
19		
20 GENERAL FUND	4,773,770	4,779,340
21 CASH FUND	608,868	608,868
22 PROGRAM TOTAL	5,382,638	5,388,208
23 SALARY LIMIT	3,516,766	3,598,182

24 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

25 Program No. 132 - Property Tax Credit Program

	FY2009-10	FY2010-11
26		
27 CASH FUND	115,000,000	115,000,000

1 PROGRAM TOTAL 115,000,000 115,000,000

2 There is included in the appropriation to this program
3 for FY2009-10 \$115,000,000 Cash Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 \$115,000,000 Cash Funds
6 for state aid, which shall only be used for such purpose.

7 Notwithstanding other provisions of this act, all
8 appropriations within this program existing on June 30, 2009, in
9 excess of expended or encumbered amounts are hereby lapsed.

10 Sec. 73. AGENCY NO. 16 - DEPARTMENT OF REVENUE

11 Program No. 160 - Lottery Administration

	FY2009-10	FY2010-11
12 CASH FUND	16,788,621	17,332,174
13 PROGRAM TOTAL	16,788,621	17,332,174
14 SALARY LIMIT	1,357,815	1,388,109

15 Cash Fund expenditures shall not be limited to the amount
16 shown. It is the intent of the Legislature that all expenses of the
17 lottery, both external and internal, be recorded in the appropriate
18 Cash Fund unless specifically required by statute to be recorded
19 elsewhere.

20 Sec. 74. AGENCY NO. 16 - DEPARTMENT OF REVENUE

21 Program No. 165 - Charitable Gaming

	FY2009-10	FY2010-11
22 CASH FUND	2,269,372	2,336,347
23 PROGRAM TOTAL	2,269,372	2,336,347
24 SALARY LIMIT	1,510,344	1,542,890

25 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

1 Total expenditures by the Department of Aeronautics for
2 permanent and temporary salaries and per diems shall not exceed
3 \$1,356,523 for FY2009-10. Total expenditures by the Department of
4 Aeronautics for permanent and temporary salaries and per diems
5 shall not exceed \$1,390,397 for FY2010-11.

6 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

7 Program No. 26 - Administration and Services

	FY2009-10	FY2010-11
8 CASH FUND est.	3,433,716	3,037,479
9 PROGRAM TOTAL	3,433,716	3,037,479

10 Cash Fund expenditures shall not be limited to the amount
11 shown.

12 There is included in the appropriation to this program
13 for FY2009-10 \$31,500 Cash Funds for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to
15 this program for FY2010-11 \$31,500 Cash Funds for state aid, which
16 shall only be used for such purpose.

17 Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

18 Program No. 301 - Public Airports

	FY2009-10	FY2010-11
19 CASH FUND est.	27,245,000	18,135,000
20 PROGRAM TOTAL	27,245,000	18,135,000

21 Cash Fund expenditures shall not be limited to the amount
22 shown.

23 There is included in the appropriation to this program
24 for FY2009-10 \$27,245,000 Cash Funds estimate for state aid, which
25 shall only be used for such purpose. There is included in the
26
27

1 appropriation to this program for FY2010-11 \$18,135,000 Cash Funds
2 estimate for state aid, which shall only be used for such purpose.

3 Sec. 78. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

4 Program No. 596 - State-Owned Aircraft

	FY2009-10	FY2010-11
5 CASH FUND est.	876,739	885,910
6 PROGRAM TOTAL	876,739	885,910

7
8 Cash Fund expenditures shall not be limited to the amount
9 shown.

10 Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

11 Program No. 27 - Departmental Administration

12 The unexpended program balances existing in this program
13 on June 30, 2009, are hereby reappropriated to Program 78.

14 Sec. 80. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

15 Program No. 56 - Weights and Measures

16 The unexpended appropriation balances existing in this
17 program on June 30, 2009, are hereby reappropriated to Program 78.

18 Sec. 81. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

19 Program No. 57 - Bureau of Dairies and Foods

20 The unexpended appropriation balances existing in this
21 program on June 30, 2009, are hereby reappropriated to Program 78.

22 Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

23 Program No. 61 - Agricultural Laboratories

24 The unexpended appropriation balances existing in this
25 program on June 30, 2009, are hereby reappropriated to Program 78.

26 Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

27 Program No. 63 - Bureau of Animal Industry

1 The unexpended appropriation balances existing in this
2 program on June 30, 2009, are hereby reappropriated to Program 78.

3 Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

4 Program No. 78 - Department of Agriculture

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	6,442,179	6,582,627
7 CASH FUND	6,989,065	7,079,977
8 FEDERAL FUND est.	2,774,498	2,821,676
9 REVOLVING FUND	519,490	553,664
10 PROGRAM TOTAL	16,725,232	17,037,944
11 SALARY LIMIT	7,340,427	7,519,850

12 There is included in the appropriation to this program
13 for FY2009-10 \$60,000 General Funds and \$242,232 Federal Funds
14 estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program
16 for FY2010-11 \$120,000 General Funds and \$242,232 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

21 No. 27 - Departmental Administration
22 No. 56 - Weights and Measures
23 No. 57 - Bureau of Dairies and Foods
24 No. 61 - Agricultural Laboratories
25 No. 63 - Bureau of Animal Industry
26 No. 333 - Bureau of Plant Industry
27 No. 382 - Potato Development

1 No. 387 - Poultry and Egg Development, Utilization, and
2 Marketing

3 No. 564 - Agriculture Development

4 It is the intent of the Legislature that the Department
5 of Agriculture, if necessary, utilize the system of fees currently
6 established in law under the Commercial Dog and Cat Operator
7 Inspection Act to generate additional cash fund revenue in order
8 to maintain current program staffing and service levels for the
9 Commercial Dog and Cat Operator Inspection program throughout the
10 FY2009-11 biennium.

11 Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

12 Program No. 333 - Bureau of Plant Industry

13 The unexpended appropriation balances existing in this
14 program on June 30, 2009, are hereby reappropriated to Program 78.

15 Sec. 86. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

16 Program No. 382 - Potato Development

17 The unexpended appropriation balances existing in this
18 program on June 30, 2009, are hereby reappropriated to Program 78.

19 Sec. 87. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

20 Program No. 387 - Poultry and Egg Development,
21 Utilization, and Marketing

22 The unexpended appropriation balances existing in this
23 program on June 30, 2009, are hereby reappropriated to Program 78.

24 Sec. 88. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

25 Program No. 564 - Agriculture Development

26 The unexpended appropriation balances existing in this
27 program on June 30, 2009, are hereby reappropriated to Program 78.

1 Sec. 89. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
2 FINANCE

3 Program No. 65 - Enforcement of Standards - Financial
4 Institutions

	FY2009-10	FY2010-11
5		
6 CASH FUND	5,184,671	5,191,579
7 PROGRAM TOTAL	5,184,671	5,191,579
8 SALARY LIMIT	3,171,546	3,278,492

9 Sec. 90. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
10 FINANCE

11 Program No. 66 - Enforcement of Standards - Securities

	FY2009-10	FY2010-11
12		
13 CASH FUND	1,441,631	1,442,424
14 PROGRAM TOTAL	1,441,631	1,442,424
15 SALARY LIMIT	841,290	861,651

16 Sec. 91. AGENCY NO. 21 - STATE FIRE MARSHAL

17 Program No. 193 - Public Protection

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	3,197,135	3,286,831
20 CASH FUND	1,586,576	1,625,012
21 FEDERAL FUND est.	325,677	332,038
22 PROGRAM TOTAL	5,109,388	5,243,881
23 SALARY LIMIT	2,876,187	2,945,129

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures for this program according to
26 the following program classifications:

27 No. 225 - General Operations

1 No. 226 - Pipeline Safety

2 No. 227 - Underground Storage Tanks

3 There is included in the appropriation to this program
4 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2010-11 \$50,000 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.
8 If federal restrictions prevent using these Federal Funds for state
9 aid, the State Fire Marshal may reallocate available funds in the
10 Underground Storage Tank Fund to provide state aid payments to the
11 affected political subdivisions.

12 There is included in the appropriation to this program
13 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2010-11 \$20,000 Cash Funds for
16 fireworks testing, which shall only be used for such purpose.

17 Sec. 92. AGENCY NO. 21 - STATE FIRE MARSHAL

18 Program No. 340 - Training Division

19		FY2009-10	FY2010-11
20	GENERAL FUND	898,847	920,506
21	CASH FUND	22,636	22,702
22	PROGRAM TOTAL	921,483	943,208
23	SALARY LIMIT	438,368	449,233

24 Sec. 93. AGENCY NO. 21 - STATE FIRE MARSHAL

25 Program No. 415 - Emergency Responders Act

26		FY2009-10	FY2010-11
27	GENERAL FUND	12,863	12,960

1	PROGRAM TOTAL	12,863	12,960
2	SALARY LIMIT	2,225	2,281
3	Sec. 94. AGENCY NO. 21 - STATE FIRE MARSHAL		
4	Program No. 845 - Nebraska Public Safety Communication		
5	System		
6		FY2009-10	FY2010-11
7	GENERAL FUND	362,985	364,358
8	CASH FUND	79,680	79,981
9	PROGRAM TOTAL	442,665	444,339
10	SALARY LIMIT	-0-	-0-

11 There is included in the appropriation to this program
12 for FY2009-10 a retainer fee of \$50,496 General Funds and \$11,084
13 Cash Funds which shall be paid in four equal quarterly amounts
14 to the Nebraska Public Safety Communication System Revolving Fund
15 on or before July 15, October 15, January 15, and April 15 for
16 Department of Administrative Services central costs of operating
17 the Nebraska Public Safety Communication System, which shall only
18 be used for such purpose. The retainer fee amounts shall only be
19 expended against budget subprogram 1 as a separate and distinct
20 budget subprogram and shall not be commingled with any other
21 expenses.

22 There is included in the appropriation to this program
23 for FY2010-11 a retainer fee of \$63,244 General Funds and \$13,883
24 Cash Funds which shall be paid in four equal quarterly amounts
25 to the Nebraska Public Safety Communication System Revolving Fund
26 on or before July 15, October 15, January 15, and April 15 for
27 Department of Administrative Services central costs of operating

1 the Nebraska Public Safety Communication System, which shall only
2 be used for such purpose. The retainer fee amounts shall only be
3 expended against budget subprogram 1 as a separate and distinct
4 budget subprogram and shall not be commingled with any other
5 expenses.

6 There is included in the appropriation to this program
7 for FY2009-10 \$64,974 General Funds and \$14,263 Cash Funds to
8 enter into an ongoing seven-year master lease financing agreement
9 through the Department of Administrative Services to make the
10 initial six monthly payments for the acquisition of necessary radio
11 equipment to connect to the Nebraska Public Safety Communication
12 System, which shall only be used for such purpose. The master lease
13 payments for radio equipment shall only be expended against budget
14 subprogram 2 as a separate and distinct budget subprogram and shall
15 not be commingled with any other expenses. The office of Chief
16 Information Officer shall coordinate this master lease agreement
17 with the accounting and budget divisions of the Department of
18 Administrative Services and any other authorized state agencies.

19 There is included in the appropriation to this program
20 for FY2010-11 \$64,974 General Funds and \$14,263 Cash Funds to
21 enter into an ongoing seven-year master lease financing agreement
22 through the Department of Administrative Services to make the
23 initial six monthly payments for the acquisition of necessary radio
24 equipment to connect to the Nebraska Public Safety Communication
25 System, which shall only be used for such purpose. The master lease
26 payments for radio equipment shall only be expended against budget
27 subprogram 2 as a separate and distinct budget subprogram and shall

1 not be commingled with any other expenses. The office of Chief
2 Information Officer shall coordinate this master lease agreement
3 with the accounting and budget divisions of the Department of
4 Administrative Services and any other authorized state agencies.

5 There is included in the appropriation to this program
6 for FY2009-10 \$52,689 General Funds and \$11,566 Cash Funds to
7 enter into an ongoing three-year master lease financing agreement
8 through the Department of Administrative Services to make the
9 initial six monthly payments for the acquisition of necessary
10 mobile laptop computer equipment to connect to the Nebraska Public
11 Safety Communication System, which shall only be used for such
12 purpose. The master lease payments for mobile laptop computer
13 equipment shall only be expended against budget subprogram 3 as a
14 separate and distinct budget subprogram and shall not be commingled
15 with any other expenses. The office of Chief Information Officer
16 shall coordinate this master lease agreement with the accounting
17 and budget divisions of the Department of Administrative Services
18 and any other authorized state agencies.

19 There is included in the appropriation to this program
20 for FY2010-11 \$52,689 General Funds and \$11,566 Cash Funds to
21 enter into an ongoing three-year master lease financing agreement
22 through the Department of Administrative Services to make the
23 initial six monthly payments for the acquisition of necessary
24 mobile laptop computer equipment to connect to the Nebraska Public
25 Safety Communication System, which shall only be used for such
26 purpose. The master lease payments for mobile laptop computer
27 equipment shall only be expended against budget subprogram 3 as a

1 separate and distinct budget subprogram and shall not be commingled
2 with any other expenses. The office of Chief Information Officer
3 shall coordinate this master lease agreement with the accounting
4 and budget divisions of the Department of Administrative Services
5 and any other authorized state agencies.

6 All other State Fire Marshal costs of operating the
7 Nebraska Public Safety Communication System shall only be expended
8 against budget subprogram 4 as a separate and distinct budget
9 subprogram and shall not be commingled with any other expenses.

10 Sec. 95. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

11 Program No. 68 - Medical Professional Liability

	FY2009-10	FY2010-11
12		
13 CASH FUND	203,616	203,616
14 PROGRAM TOTAL	203,616	203,616
15 SALARY LIMIT	48,253	49,458

16 Sec. 96. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

17 Program No. 69 - Enforcement of Standards - Insurance

	FY2009-10	FY2010-11
18		
19 CASH FUND	11,030,931	10,926,469
20 FEDERAL FUND est.	319,819	324,168
21 PROGRAM TOTAL	11,350,750	11,250,637
22 SALARY LIMIT	6,268,235	6,424,786

23 Sec. 97. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

24 Program No. 556 - Liquidation of Insurance Companies

	FY2009-10	FY2010-11
25		
26 CASH FUND	10,000	10,000
27 PROGRAM TOTAL	10,000	10,000

1 Sec. 98. AGENCY NO. 23 - DEPARTMENT OF LABOR

2 Program No. 31 - Division of Employment

	FY2009-10	FY2010-11
4 CASH FUND	605,000	605,000
5 FEDERAL FUND est.	46,233,326	43,459,582
6 PROGRAM TOTAL	46,838,326	44,064,582
7 SALARY LIMIT	19,904,270	20,334,068

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2009, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2009-10 \$9,265,000 Federal Funds estimate for state aid,
12 which shall only be used for such purpose. There is included in
13 the appropriation to this program for FY2010-11 \$9,265,000 Federal
14 Funds estimate for state aid, which shall only be used for such
15 purpose.

16 The unexpended balance of the \$27,599,516 in Federal
17 Funds appropriated in FY2004-05 under section 903(d) of the federal
18 Social Security Act, as amended, existing on June 30, 2009, is
19 hereby reappropriated. The Department of Labor shall submit a
20 schedule of proposed expenditures of the appropriation of section
21 903(d) funds made pursuant to this section for administrative
22 purposes for fiscal years beginning on or after July 1, 2007,
23 to the Legislature as a part of the regular budget submission
24 process. All provisions of subsection (2) of section 48-621, except
25 subdivision (2)(a)(i) shall apply to this appropriation of section
26 903(d) funds.

27 The appropriation set forth in this section includes

1 an appropriation of \$3,116,126 out of the funds credited to the
2 account of this state in the Unemployment Trust Fund by the United
3 States Secretary of the Treasury pursuant to section 903(g) of
4 the federal Social Security Act, as amended, to be used solely
5 for the administration of the unemployment compensation program as
6 authorized under section 903(g) of the federal Social Security Act,
7 as amended.

8 It is the intent of the Legislature that local Workforce
9 Investment Boards direct not less than seventy percent of funds
10 received from the American Recovery and Reinvestment Act of 2009
11 for adult training and employment activities, including supportive
12 services and needs-related payments, and for dislocated worker
13 employment and training activities, to support access to training
14 and training-related supportive services, including but not limited
15 to, tuition for credit-bearing courses, and costs related to adult
16 basic education programs and certificate programs.

17 Sec. 99. AGENCY NO. 23 - DEPARTMENT OF LABOR

18 Program No. 194 - Division for Protection of People and
19 Property

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	567,044	582,247
22 CASH FUND	1,337,994	1,375,032
23 FEDERAL FUND est.	635,690	656,372
24 PROGRAM TOTAL	2,540,728	2,613,651
25 SALARY LIMIT	1,654,111	1,693,597

26 Sec. 100. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

27 Program No. 70 - Enforcement of Standards - Motor

1 Vehicles/Motor Vehicle Drivers

2	FY2009-10	FY2010-11
3 CASH FUND	19,101,000	17,955,000
4 PROGRAM TOTAL	19,101,000	17,955,000
5 SALARY LIMIT	7,518,702	7,718,804

6 There is included in the appropriation to this program
7 for FY2009-10 a retainer fee of \$465,292 Cash Funds and for
8 FY2010-11 a retainer fee of \$465,292 Cash Funds which shall
9 be billed and paid in equal monthly installments to the
10 Intergovernmental Data Services Program Revolving Fund for county
11 automation expenses in lieu of standard central processing unit
12 charges, which shall only be used for such purpose. These retainer
13 fee amounts shall not include pass-through charges for leased
14 computers and printers, software maintenance costs, or county data
15 conversion or interface costs. The annual retainer fee for both
16 FY2009-10 and FY2010-11 shall be paid prior to the end of each
17 respective fiscal year.

18 Sec. 101. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

19 Program No. 90 - Motor Vehicle License Plates

20	FY2009-10	FY2010-11
21 CASH FUND est.	5,922,284	7,948,304
22 PROGRAM TOTAL	5,922,284	7,948,304

23 Cash Fund expenditures shall not be limited to the
24 amounts shown.

25 Sec. 102. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

26 Program No. 644 - Highway Safety

27	FY2009-10	FY2010-11
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1	CASH FUND	334,054	343,741
2	FEDERAL FUND est.	2,661,667	2,677,879
3	PROGRAM TOTAL	2,995,721	3,021,620
4	SALARY LIMIT	404,010	413,648

5 There is included in the appropriation to this program
6 for FY2009-10 \$160,000 Cash Funds and \$1,907,898 Federal Funds
7 estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2010-11 \$160,000 Cash Funds and \$1,907,898 Federal Funds estimate
10 for state aid, which shall only be used for such purpose.

11 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES

13 Program No. 30 - Tobacco Prevention and Control

14		FY2009-10	FY2010-11
15	CASH FUND	3,006,000	3,006,000
16	FEDERAL FUND est.	9,000	9,000
17	PROGRAM TOTAL	3,015,000	3,015,000

18 Notwithstanding other provisions of this act, all
19 appropriations within this program existing on June 30, 2009, in
20 excess of expended or encumbered amounts are hereby lapsed.

21 There is included in the appropriation to this program
22 for FY2009-10 \$3,006,000 Cash Funds for tobacco use prevention and
23 control from the Tobacco Prevention and Control Cash Fund. There
24 is included in the appropriation to this program for FY2010-11
25 \$3,006,000 Cash Funds for tobacco use prevention and control from
26 the Tobacco Prevention and Control Cash Fund.

27 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 32 - Medicaid Prescription Drug Act

3 Administration

4		FY2009-10	FY2010-11
5	GENERAL FUND	1,262,256	1,270,541
6	FEDERAL FUND est.	1,262,256	1,270,541
7	PROGRAM TOTAL	2,524,512	2,541,082
8	SALARY LIMIT	338,250	346,698

9 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

10 SERVICES

11 Program No. 33 - Administration

12		FY2009-10	FY2010-11
13	GENERAL FUND	102,527,138	103,171,754
14	CASH FUND	21,304,782	21,716,885
15	FEDERAL FUND est.	190,135,313	191,149,632
16	PROGRAM TOTAL	313,967,233	316,038,271
17	SALARY LIMIT	130,426,818	133,759,495

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

- 21 No. 261 - General Operations
- 22 No. 262 - Public Health Administration
- 23 No. 263 - Medicaid and Long-Term Care Administration
- 24 No. 264 - Children and Families Services Administration
- 25 No. 265 - Protection and Safety
- 26 No. 266 - Economic and Family Support
- 27 No. 267 - Developmental Disabilities Service Coordination

1 No. 268 - Behavioral Health Administration

2 No. 269 - Developmental Disabilities Administration

3 There is included in the appropriation to this program
4 for FY2009-10 \$13,688 Cash Funds for regulatory support for
5 emergency medical technicians-intermediate and emergency medical
6 technicians-paramedic licensing from the Nebraska Health Care Cash
7 Fund. There is included in the appropriation to this program
8 for FY2010-11 \$13,688 Cash Funds for regulatory support for
9 emergency medical technicians-intermediate and emergency medical
10 technicians-paramedic licensing from the Nebraska Health Care Cash
11 Fund.

12 There is included in the appropriation to this program
13 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care
14 Cash Fund to continue the Parkinson's Disease Registry. There is
15 included in the appropriation to this program for FY2010-11 \$26,000
16 Cash Funds from the Nebraska Health Care Cash Fund to continue the
17 Parkinson's Disease Registry.

18 There is included in the appropriation to this program
19 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for
20 FY2010-11 from the Nebraska Health Care Cash Fund for respite
21 services in each of the service areas designated by the Department
22 of Health and Human Services and for administrative costs,
23 including personnel costs, associated with the Nebraska Lifespan
24 Respite Services Program.

25 There is included in the appropriation to this program
26 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care
27 Cash Fund for compulsive gamblers assistance programs. There is

1 included in the appropriation to this program for FY2010-11 \$25,000
2 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
3 gamblers assistance programs.

4 There is included in the appropriation to this program
5 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash
6 Fund for costs relating to the implementation of smoking cessation
7 covered by medicaid. There is included in the appropriation to this
8 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health
9 Care Cash Fund for costs relating to the implementation of smoking
10 cessation covered by medicaid.

11 There is included in the appropriation to this program
12 for FY2009-10 \$150,000 General Funds to contract for a rate
13 methodology study for developmental disability services, which
14 shall only be used for such purpose.

15 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 38 - Behavioral Health Aid

18	FY2009-10	FY2010-11
19 GENERAL FUND	74,091,067	75,428,898
20 CASH FUND	14,582,280	14,582,280
21 FEDERAL FUND est.	10,504,971	10,504,971
22 PROGRAM TOTAL	99,178,318	100,516,149

23 There is included in the appropriation to this program
24 for FY2009-10 \$74,091,067 General Funds, \$14,582,280 Cash Funds,
25 and \$10,504,971 Federal Funds estimate for state aid, which
26 shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2010-11 \$75,428,898 General

1 Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds
2 estimate for state aid, which shall only be used for such purpose.

3 There is included in the amount shown as General Fund
4 aid in this program \$1,318,061 General Funds for FY2009-10 and
5 \$2,655,892 General Funds for FY2010-11 for an annual one and
6 one-half percent increase in rates paid to providers of mental
7 health and substance abuse services, which funds shall only be used
8 for such purpose.

9 There is included in the amount shown as Cash Fund aid
10 in this program \$6,500,000 Cash Funds for FY2009-10 and \$6,500,000
11 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
12 to be used for community-based mental health and substance abuse
13 services, including intermediate-level residential mental health
14 services. It is the intent of the Legislature that these funds
15 shall be distributed to each of the six behavioral health regions
16 based upon a formula determined by the Department of Health and
17 Human Services.

18 There is included in the amount shown as Cash Fund aid
19 in this program \$2,599,660 Cash Funds for FY2009-10 and \$2,599,660
20 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to
21 be used for rates paid to providers of mental health and substance
22 abuse services.

23 There is included in the amount shown as Cash Fund aid
24 in this program \$1,500,000 Cash Funds for FY2009-10 and \$1,500,000
25 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
26 to be used for the cost of maintenance and treatment of persons
27 in emergency protective custody under the Nebraska Mental Health

1 Commitment Act.

2 There is included in the amount shown as Cash Fund aid
3 in this program \$225,000 Cash Funds for FY2009-10 and \$225,000 Cash
4 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be
5 used for compulsive gamblers assistance programs.

6 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 175 - Rural Health Provider Incentive Program

9	FY2009-10	FY2010-11
10 GENERAL FUND	362,068	362,068
11 CASH FUND	1,544,016	1,544,016
12 PROGRAM TOTAL	1,906,084	1,906,084

13 Notwithstanding other provisions of this act, all
14 appropriations within this program existing on June 30, 2009, in
15 excess of expended or encumbered amounts are hereby lapsed.

16 There is included in the appropriation to this program
17 for FY2009-10 \$362,068 General Funds and \$1,544,016 Cash Funds
18 for state aid, which shall only be used for such purpose. There
19 is included in the appropriation to this program for FY2010-11
20 \$362,068 General Funds and \$1,544,016 Cash Funds for state aid,
21 which shall only be used for such purpose.

22 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 176 - Nursing Incentives

25	FY2009-10	FY2010-11
26 CASH FUND	20,000	20,000
27 PROGRAM TOTAL	20,000	20,000

1 Notwithstanding other provisions of this act, all
2 appropriations within this program existing on June 30, 2009, in
3 excess of expended or encumbered amounts are hereby lapsed.

4 There is included in the appropriation to this program
5 for FY2009-10 \$20,000 Cash Funds for state aid, which shall only be
6 used for such purpose. There is included in the appropriation to
7 this program for FY2010-11 \$20,000 Cash Funds for state aid, which
8 shall only be used for such purpose.

9 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 178 - Professional Licensure

	FY2009-10	FY2010-11
12 GENERAL FUND	73,414	75,409
13 CASH FUND	5,053,144	5,150,718
14 PROGRAM TOTAL	5,126,558	5,226,558
15 SALARY LIMIT	2,286,387	2,342,910

16 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES

18 Program No. 179 - Public Health

	FY2009-10	FY2010-11
19 GENERAL FUND	1,096,116	1,114,067
20 CASH FUND	675,288	685,546
21 FEDERAL FUND est.	13,214,602	13,442,798
22 PROGRAM TOTAL	14,986,006	15,242,411
23 SALARY LIMIT	5,779,202	5,923,324

24 There is included in the appropriation to this program
25 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of

1 minority health in the second and third congressional districts to
2 coordinate and administer state policy relating to minority health
3 from the Nebraska Health Care Cash Fund. There is included in the
4 appropriation to this program for FY2010-11 \$220,000 Cash Funds to
5 operate a satellite office of minority health in the second and
6 third congressional districts to coordinate and administer state
7 policy relating to minority health from the Nebraska Health Care
8 Cash Fund.

9 There is included in the appropriation to this program
10 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses
11 for public health from the Nebraska Health Care Cash Fund. There
12 is included in the appropriation to this program for FY2010-11
13 \$100,000 Cash Funds for staff and operating expenses for public
14 health from the Nebraska Health Care Cash Fund.

15 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 250 - Juvenile Services Operations

18	FY2009-10	FY2010-11
19 GENERAL FUND	24,221,096	25,034,130
20 CASH FUND	1,082,964	1,082,964
21 FEDERAL FUND est.	751,988	752,493
22 PROGRAM TOTAL	26,056,048	26,869,587
23 SALARY LIMIT	10,389,230	10,694,518

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures for this program according to
26 the following program classifications:

27 No. 315 - Office of Juvenile Services

- 1 No. 345 - Juvenile Community-Based Services
- 2 No. 364 - Juvenile Parole Administration
- 3 No. 371 - Youth Rehabilitation and Treatment
- 4 Center-Geneva
- 5 No. 374 - Youth Rehabilitation and Treatment
- 6 Center-Kearney

7 There is included in the appropriation to this program
8 for FY2009-10 \$1,000,000 Cash Funds for mental health services to
9 juvenile offenders under section 43-407 from the Nebraska Health
10 Care Cash Fund. There is included in the appropriation to this
11 program for FY2010-11 \$1,000,000 Cash Funds for mental health
12 services to juvenile offenders under section 43-407 from the
13 Nebraska Health Care Cash Fund.

14 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 344 - Children's Health Insurance

17	FY2009-10	FY2010-11
18 GENERAL FUND	8,237,592	8,667,347
19 CASH FUND	5,000,000	5,000,000
20 FEDERAL FUND est.	48,333,823	49,711,583
21 PROGRAM TOTAL	48,389,561	49,767,827

22 There is included in the appropriation to this program
23 for FY2009-10 \$8,237,592 General Funds, \$5,000,000 Cash Funds, and
24 \$35,096,231 Federal Funds estimate for state aid, which shall only
25 be used for such purpose. There is included in the appropriation
26 to this program for FY2010-11 \$8,667,347 General Funds, \$5,000,000
27 Cash Funds, and \$36,044,236 Federal Funds estimate for state aid,

1 which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska
4 Health Care Cash Fund. There is included in the appropriation to
5 this program for FY2010-11 \$5,000,000 Cash Funds for state aid from
6 the Nebraska Health Care Cash Fund.

7 It is the intent of the Legislature that phased-down
8 state contributions to the federal government as defined and
9 required by the Medicare Prescription Drug, Improvement, and
10 Modernization Act of 2003 may be made from appropriations to
11 this program.

12 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES

14 Program No. 347 - Public Assistance

	FY2009-10	FY2010-11
15 GENERAL FUND	236,141,182	248,179,818
16 CASH FUND	6,044,444	6,044,444
17 FEDERAL FUND est.	129,137,928	124,615,656
18 PROGRAM TOTAL	371,279,639	378,793,021

19 Notwithstanding other provisions of this act, the
20 unexpended General Fund and Federal Fund estimate appropriation
21 balances for Program 39 - Protection and Safety of Children
22 existing on June 30, 2009, are hereby reappropriated to this
23 program.

24 Notwithstanding other provisions of this act, the
25 unexpended General Fund appropriation balance for Program 316 -
26 Predisposition Detention existing on June 30, 2009, is hereby
27

1 reappropriated to this program.

2 There is included in the appropriation to this program
3 for FY2009-10 \$236,141,182 General Funds, \$6,044,444 Cash Funds,
4 and \$129,137,928 Federal Funds estimate for state aid, which
5 shall only be used for such purpose. There is included in
6 the appropriation to this program for FY2010-11 \$248,179,818
7 General Funds, \$6,044,444 Cash Funds, and \$124,615,656 Federal
8 Funds estimate for state aid, which shall only be used for such
9 purpose.

10 There is included in the appropriation to this program
11 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care
12 Cash Fund for state aid to aid in carrying out the Nebraska
13 Lifespan Respite Services Program and to provide payment to
14 caregivers to purchase services under the respite subsidy program.
15 There is included in the appropriation to this program for
16 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash
17 Fund for state aid to aid in carrying out the Nebraska Lifespan
18 Respite Services Program and to provide payment to caregivers to
19 purchase services under the respite subsidy program.

20 There is included in the appropriation to this program
21 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health
22 Care Cash Fund for state aid for the continuation of the
23 behavioral health provider rate increase. There is included in
24 the appropriation to this program for FY2010-11 \$2,734,444 Cash
25 Funds from the Nebraska Health Care Cash Fund for state aid for the
26 continuation of the behavioral health provider rate increase.

27 There is included in the Federal Fund estimate \$7,000,000

1 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as
2 authorized by ARRA, for Title 8, Child Care.

3 There is included in the Federal Fund estimate \$956,235
4 for FY2009-10 and \$518,412 for FY2010-11, to be received as
5 authorized by ARRA, for Title 5, Adoption Assistance.

6 There is included in the Federal Fund estimate \$671,479
7 for FY2009-10 and \$314,136 for FY2010-11, to be received as
8 authorized by ARRA, for Title 5, Foster Care.

9 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
12 GENERAL FUND	453,813,219	539,643,477
13 CASH FUND	23,144,586	23,144,586
14 FEDERAL FUND est.	1,134,003,302	1,110,509,139
15 PROGRAM TOTAL	1,610,961,107	1,673,297,202

16
17 There is included in the appropriation to this program
18 for FY2009-10 \$453,813,219 General Funds, \$23,144,586 Cash Funds,
19 and \$1,134,003,302 Federal Funds estimate for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2010-11 \$539,643,477 General
22 Funds, \$23,144,586 Cash Funds, and \$1,110,509,139 Federal Funds
23 estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program
25 for FY2009-10 \$4,765,896 Cash Funds for state aid for the
26 continuation of the behavioral health provider rate increase
27 and behavioral health provider rate increase for managed care,

1 inpatient services, and residential treatment services provided
2 with funds from the Nebraska Health Care Cash Fund. There
3 is included in the appropriation to this program for FY2010-11
4 \$4,765,896 Cash Funds for state aid for the continuation of the
5 behavioral health provider rate increase and behavioral health
6 provider rate increase for managed care, inpatient services,
7 and residential treatment services provided with funds from the
8 Nebraska Health Care Cash Fund.

9 There is included in the appropriation to this program
10 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care
11 Cash Fund and \$893,684 Federal Funds estimate for a state plan
12 amendment covering tobacco-use cessation in compliance with Title
13 XIX of the federal Social Security Act. There is included in the
14 appropriation to this program for FY2010-11 \$450,000 Cash Funds
15 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds
16 estimate for a state plan amendment covering tobacco-use cessation
17 in compliance with Title XIX of the federal Social Security Act.
18 The smoking cessation funding for FY2009-10 and FY2010-11 is for
19 the costs of tobacco-use cessation counseling and tobacco-use
20 cessation pharmaceuticals approved by the federal Food and Drug
21 Administration for such purpose.

22 It is the intent of the Legislature that phased-down
23 state contributions to the federal government as defined and
24 required by the Medicare Prescription Drug, Improvement, and
25 Modernization Act of 2003 may be made from appropriations to
26 this program.

27 There is included in the Federal Fund estimate

1 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be
2 received as authorized by ARRA, for Title 5, Federal Medicaid
3 Assistance Participation rate (FMAP).

4 There is included in the Federal Fund estimate
5 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for
6 Title 5, Federal Medicaid Assistance Participation rate First Tier
7 Unemployment Factor.

8 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES

10 Program No. 350 - Child Abuse Prevention

	FY2009-10	FY2010-11
11 CASH FUND	250,000	250,000
12 PROGRAM TOTAL	250,000	250,000

14 Notwithstanding other provisions of this act, all
15 appropriations within this program existing on June 30, 2009, in
16 excess of expended or encumbered amounts are hereby lapsed.

17 There is included in the appropriation to this program
18 for FY2009-10 \$248,000 Cash Funds for state aid, which shall only
19 be used for such purpose. There is included in the appropriation to
20 this program for FY2010-11 \$248,000 Cash Funds for state aid, which
21 shall only be used for such purpose.

22 Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 365 - Mental Health Operations

	FY2009-10	FY2010-11
25 GENERAL FUND	34,496,260	35,583,007
26 CASH FUND	5,110,828	4,267,985

1	FEDERAL FUND est.	5,298,668	5,346,962
2	PROGRAM TOTAL	44,905,756	45,197,954
3	SALARY LIMIT	25,866,006	25,515,171

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

7 No. 361 - Hastings Regional Center
8 No. 363 - Lincoln Regional Center
9 No. 379 - Evaluation and Screening - Community-Based
10 Residential Services

11 Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES

13 Program No. 421 - Beatrice State Developmental Center

14		FY2009-10	FY2010-11
15	GENERAL FUND	26,961,685	25,082,959
16	CASH FUND	4,161,368	2,711,482
17	FEDERAL FUND est.	29,715,113	24,477,558
18	PROGRAM TOTAL	60,838,166	52,271,999
19	SALARY LIMIT	36,979,592	37,608,234

20 It is the intent of the Legislature that the Department
21 of Health and Human Services shall provide a quarterly report
22 to the Developmental Disabilities Special Investigative Committee,
23 the Appropriations Committee, and the Health and Human Services
24 Committee of the Legislature regarding the usage of \$32,000,000
25 of General Funds appropriated to address the Department of Justice
26 Compliance Agreement and the Beatrice State Developmental Center
27 Action Plan. The initial quarterly report shall be submitted within

1 two weeks after the quarter ending on June 30, 2009. Subsequent
2 reports shall be submitted for the ensuing quarters, within two
3 weeks after the end of each quarter, for FY2009-10 and FY2010-11.

4 The reports shall indicate expenditures incurred in
5 each quarter for the interim management team and the permanent
6 management team, as well as the independent expert and Department
7 of Justice Coordinator. Expenditures for temporary medical/clinical
8 staff, newly hired permanent medical/clinical staff, and additional
9 costs for nurses, direct care staff, and shift supervisors shall
10 be reported. The number of newly hired staff and the job titles
11 of such staff shall also be reported. Contractual expenditures
12 for medical services shall be reported based upon the category
13 of care. Expenditures for clinical assessments of persons at the
14 Beatrice State Developmental Center, training, and the expansion
15 of the Outreach Treatment and Intensive Services Program shall be
16 reported.

17 The reports shall detail transition expenditures by
18 individual for each person transferred from the Beatrice State
19 Developmental Center to another setting to receive services.
20 The setting to which each person is transferred is also to be
21 identified. The expenditures for the cost of care of persons
22 transferred from the Beatrice State Developmental Center to other
23 settings shall be reported by budget program and fund source.

24 The chief executive officer of the Department of Health
25 and Human Services shall certify to the budget administrator
26 of the budget division of the Department of Administrative
27 Services the FY2009-10 and FY2010-11 unexpended appropriation

1 balances for the Beatrice State Developmental Center, Program
2 421, which are available to transition and maintain persons
3 transferred from the Beatrice State Developmental Center to
4 community-based developmental disability or other services. The
5 budget administrator of the budget division of the Department
6 of Administrative Services shall administratively transfer during
7 FY2009-10 and FY2010-11 available unexpended appropriation balances
8 as certified by the chief executive officer of the Department of
9 Health and Human Services from the Beatrice State Developmental
10 Center, Program 421, to Developmental Disability Aid, Program 424,
11 and Medical Assistance, Program 348.

12 Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES

14 Program No. 422 - Beatrice State Developmental Center
15 Contingency Fund

16	FY2009-10	FY2010-11
17 GENERAL FUND	25,000,000	24,477,558
18 PROGRAM TOTAL	25,000,000	24,477,558

19 There is included in the appropriation to this program
20 for FY2009-10 \$25,000,000 General Funds and for FY2010-11
21 \$24,477,558 General Funds to be used solely to supplant federal
22 funds lost due to federal action to decertify the participation of
23 the Beatrice State Developmental Center in the medical assistance
24 program.

25 No expenditures shall be made from this program. The
26 chief executive officer of the Department of Health and Human
27 Services, or his or her designee, shall certify to the budget

1 administrator of the budget division of the Department of
2 Administrative Services for FY2009-10 and FY2010-11 the amounts
3 necessary to supplant federal funds not available to operate the
4 Beatrice State Developmental Center due to federal decertification
5 of the Beatrice State Developmental Center from participation in
6 the medical assistance program. The budget administrator shall
7 administratively transfer during FY2009-10 and FY2010-11 available
8 appropriation balances as certified by the chief executive officer
9 of the Department of Health and Human Services, or his or her
10 designee, from appropriations contained in this section to the
11 Beatrice State Developmental Center, Program 421.

12 Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES

14 Program No. 424 - Developmental Disability Aid

	FY2009-10	FY2010-11
15 GENERAL FUND	83,769,149	91,708,053
16 CASH FUND	6,112,000	6,112,000
17 PROGRAM TOTAL	89,881,149	97,820,053

18 There is included in the appropriation to this program
19 for FY2009-10 \$83,769,149 General Funds and \$6,112,000 Cash Funds
20 for state aid, which shall only be used for such purpose. There
21 is included in the appropriation to this program for FY2010-11
22 \$91,708,053 General Funds and \$6,112,000 Cash Funds for state aid,
23 which shall only be used for such purpose.

24 There is included in the amount shown as General Fund
25 aid in this program for FY2009-10 \$1,844,913 General Funds and for
26 FY2010-11 \$3,735,949 General Funds for an annual two and one-half
27

1 percent increase in rates paid to providers of developmental
2 disability services, which funds shall only be used for such
3 purpose.

4 There is included in the amount shown as Cash Fund aid in
5 this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11
6 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
7 used for services for persons with developmental disabilities (1)
8 who were on the waiting list for such services prior to July 1,
9 2001, and began receiving such services on and after such date and
10 (2) who are on the waiting list for such services on and after July
11 1, 2009, beginning with those who have been on the waiting list for
12 the greatest length of time past their date of need.

13 There is included in the appropriation to this program
14 for FY2009-10 a total of \$5,197,920 General Funds to be used for
15 services for persons with developmental disabilities who are on the
16 waiting list for such services beginning with those who have been
17 on the waiting list for the greatest length of time past their date
18 of need. Two-thirds of such funds, or \$3,467,013 General Funds,
19 shall be provided for services to persons waiting the longest
20 past their date of need. One-third of such funds, or \$1,730,907
21 General Funds, shall be provided to persons waiting the longest for
22 services past their date of need who opt for supported services.

23 There is included in the appropriation to this program
24 for FY2010-11 a total of \$10,525,788 General Funds to be used for
25 services for persons with developmental disabilities who are on the
26 waiting list for such services beginning with those who have been
27 on the waiting list for the greatest length of time past their date

1 of need. Two-thirds of such funds, or \$7,020,700 General Funds,
2 shall be provided for services to persons waiting the longest
3 past their date of need. One-third of such funds, or \$3,505,088
4 General Funds, shall be provided to persons waiting the longest for
5 services past their date of need who opt for supported services.

6 It is the intent of the Legislature that the Department
7 of Health and Human Services shall provide a quarterly report to
8 the Legislature regarding the usage of General Funds and Federal
9 Funds for the waiting list. The initial quarterly report shall be
10 submitted within two weeks after the quarter ending on September
11 30, 2009. Subsequent reports shall be submitted for the ensuing
12 quarters, within two weeks after the end of each quarter, for
13 FY2009-10 and FY2010-11. The reports shall include, but not be
14 limited to, the number of persons offered services, the type of
15 service offered and the cost of such services, the number of
16 persons accepting services, the services accepted, the cost of each
17 type of service accepted in each fiscal year, and ongoing annual
18 expenditures for such services.

19 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 502 - Public Health Aid

	FY2009-10	FY2010-11
22 GENERAL FUND	3,806,575	3,990,874
23 CASH FUND	8,580,000	8,580,000
24 PROGRAM TOTAL	12,386,575	12,570,874

26 Notwithstanding other provisions of this act, all
27 appropriations within this program existing on June 30, 2009, in

1 excess of expended or encumbered amounts are hereby lapsed.

2 There is included in the appropriation to this program
3 for FY2009-10 \$3,806,575 General Funds and \$8,580,000 Cash Funds
4 for state aid, which shall only be used for such purpose. There
5 is included in the appropriation to this program for FY2010-11
6 \$3,990,874 General Funds and \$8,580,000 Cash Funds for state aid,
7 which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2009-10 \$1,850,875 General Funds and for FY2010-11 \$1,877,138
10 General Funds, for state aid, for the six community health centers
11 funded through Federal Program 330, Public Law 104-299, the Health
12 Centers Consolidation Act of 1996. Each center is to receive a
13 base amount of \$100,000 with the balance of the funding to be
14 distributed proportionally based on the previous fiscal year's
15 percent of uninsured clients as reported on the Uniform Data System
16 Report provided to the United States Department of Health and
17 Human Services Bureau of Primary Health Care to Charles Drew Health
18 Center, One World Community Health Center, Good Neighbor Community
19 Health Center, Panhandle Community Health Center, and People's
20 Health Center.

21 There is included in the appropriation to this program
22 for FY2009-10 \$1,911,000 General Funds and \$8,580,000 Cash Funds
23 from the Nebraska Health Care Cash Fund for state aid for public
24 health departments. There is included in the appropriation to this
25 program for FY2010-11 \$2,023,665 General Funds and \$8,580,000 Cash
26 Funds from the Nebraska Health Care Cash Fund for state aid for
27 public health departments.

1 There is included in the appropriation to this program
2 for FY2009-10 \$23,700 General Funds and \$1,580,000 Cash Funds for
3 state aid from the Nebraska Health Care Cash Fund for minority
4 public health services in counties having a minority population
5 equal to or exceeding five percent of the total population of
6 the county in the first and third congressional districts as
7 determined by the most recent federal decennial census. There
8 is included in the appropriation to this program for FY2010-11
9 \$47,755 General Funds and \$1,580,000 Cash Funds for state aid
10 from the Nebraska Health Care Cash Fund for minority public health
11 services in counties having a minority population equal to or
12 exceeding five percent of the total population of the county in
13 the first and third congressional districts as determined by the
14 most recent federal decennial census. The Department of Health
15 and Human Services shall distribute the funds on a per capita
16 basis for the purpose of implementing a minority health initiative
17 which may target, but shall not be limited to, infant mortality,
18 cardiovascular disease, obesity, diabetes, and asthma.

19 There is included in the appropriation to this program
20 for FY2009-10 \$21,000 General Funds and \$1,400,000 Cash Funds from
21 the Nebraska Health Care Cash Fund for state aid to be distributed
22 equally among federally qualified health centers in a congressional
23 district with a minority population of greater than seventy-five
24 thousand inhabitants. There is included in the appropriation to
25 this program for FY2010-11 \$42,315 General Funds and \$1,400,000
26 Cash Funds from the Nebraska Health Care Cash Fund for state
27 aid to be distributed equally among federally qualified health

1 centers in a congressional district with a minority population of
2 greater than seventy-five thousand inhabitants. Such funds shall be
3 used for the purpose of implementing a minority health initiative
4 which may target, but shall not be limited to, infant mortality,
5 cardiovascular disease, obesity, diabetes, and asthma.

6 Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 514 - Health Aid

9	FY2009-10	FY2010-11
10 GENERAL FUND	4,786,648	4,849,448
11 CASH FUND	10,555,484	11,295,817
12 FEDERAL FUND est.	35,381,001	36,011,715
13 PROGRAM TOTAL	50,723,133	52,156,980

14 Notwithstanding other provisions of this act, all
15 appropriations within this program existing on June 30, 2009, in
16 excess of expended or encumbered amounts are hereby lapsed.

17 There is included in the appropriation to this program
18 for FY2009-10 \$4,786,648 General Funds, \$10,555,484 Cash Funds, and
19 \$35,381,001 Federal Funds estimate for state aid, which shall only
20 be used for such purpose. There is included in the appropriation
21 to this program for FY2010-11 \$4,849,448 General Funds, \$11,295,817
22 Cash Funds, and \$36,011,715 Federal Funds estimate for state aid,
23 which shall only be used for such purpose.

24 There is included in the appropriation to this program
25 \$549,007 General Funds for FY2009-10 and \$557,242 General Funds for
26 FY2010-11, which shall only be used for the following purposes:
27 Reimbursement for the provision of pap smears, colposcopy, cervical

1 biopsy, cryotherapy, loop electrosurgical excision procedure
2 (LEEP), and such other treatments and procedures as may be
3 developed for the followup of abnormal pap smears; the diagnosis
4 and treatment of sexually transmitted diseases, including, but not
5 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;
6 and associated laboratory and equipment costs and staff training
7 costs relating to the use of colposcopy equipment. None of the
8 General Funds provided under this program shall be used to perform
9 or facilitate the performance of abortion or to counsel or refer
10 for abortion.

11 Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES

13 Program No. 519 - Nebraska Veterans' Homes

14	FY2009-10	FY2010-11
15 GENERAL FUND	26,561,231	27,995,258
16 CASH FUND	15,518,482	15,518,482
17 FEDERAL FUND est.	11,824,698	11,824,698
18 PROGRAM TOTAL	53,904,411	55,338,438
19 SALARY LIMIT	28,542,488	29,066,728

20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

- 23 No. 510 - Veterans' Home System Administration
- 24 No. 519 - Grand Island Veterans' Home
- 25 No. 520 - Norfolk Veterans' Home
- 26 No. 521 - Western Nebraska Veterans' Home
- 27 No. 522 - Eastern Nebraska Veterans' Home

1 Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES

3 Program No. 559 - Care Management

	FY2009-10	FY2010-11
4 GENERAL FUND	2,023,239	2,053,190
5 PROGRAM TOTAL	2,023,239	2,053,190

6 Notwithstanding other provisions of this act, all
7 appropriations within this program existing on June 30, 2009, in
8 excess of expended or encumbered amounts are hereby lapsed.

9 There is included in the appropriation to this program
10 for FY2009-10 \$2,023,239 General Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 \$2,053,190 General
13 Funds for state aid, which shall only be used for such purpose.

14 Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 571 - Community-Based Aging Services

	FY2009-10	FY2010-11
17 GENERAL FUND	5,895,569	6,072,435
18 FEDERAL FUND est.	9,329,303	9,469,241
19 PROGRAM TOTAL	15,224,872	15,541,676

20 Notwithstanding other provisions of this act, all
21 appropriations within this program existing on June 30, 2009, in
22 excess of expended or encumbered amounts are hereby lapsed.

23 There is included in the appropriation to this program
24 for FY2009-10 \$5,895,569 General Funds and \$9,329,303 Federal
25 Funds estimate for state aid, which shall only be used for such
26
27

1 purpose. There is included in the appropriation to this program
2 for FY2010-11 \$6,072,435 General Funds and \$9,469,241 Federal Funds
3 estimate for state aid, which shall only be used for such purpose.

4 Sec. 125. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 621 - Stem Cell Research

	FY2009-10	FY2010-11
7 CASH FUND	500,000	500,000
8 PROGRAM TOTAL	500,000	500,000

9
10 Notwithstanding other provisions of this act, all
11 appropriations within this program existing on June 30, 2009, in
12 excess of expended or encumbered amounts are hereby lapsed.

13 There is included in the appropriation to this program
14 for FY2009-10 \$485,000 Cash Funds for state aid, which shall only
15 be used for such purpose. There is included in the appropriation to
16 this program for FY2010-11 \$485,000 Cash Funds for state aid, which
17 shall only be used for such purpose.

18 Sec. 126. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 622 - Cancer Research

	FY2009-10	FY2010-11
21 CASH FUND	3,889,348	3,892,010
22 PROGRAM TOTAL	3,889,348	3,892,010
23 SALARY LIMIT	84,561	86,673

24
25 Notwithstanding other provisions of this act, all
26 appropriations within this program existing on June 30, 2009, in
27 excess of expended or encumbered amounts are hereby lapsed.

1 There is included in the appropriation to this program
2 for FY2009-10 an estimated \$3,464,330 Cash Funds for state aid,
3 which shall only be used for such purpose. There is included
4 in the appropriation to this program for FY2010-11 an estimated
5 \$3,464,330 Cash Funds for state aid, which shall only be used for
6 such purpose.

7 Sec. 127. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 623 - Biomedical Research

	FY2009-10	FY2010-11
10 CASH FUND	14,000,000	14,000,000
11 PROGRAM TOTAL	14,000,000	14,000,000

12 Notwithstanding other provisions of this act, all
13 appropriations within this program existing on June 30, 2009, in
14 excess of expended or encumbered amounts are hereby lapsed.

15 There is included in the appropriation to this program
16 \$14,000,000 Cash Funds for FY2009-10 for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program \$14,000,000 Cash Funds for FY2010-11
19 for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program
21 for FY2009-10 \$14,000,000 Cash Funds for state aid for biomedical
22 research from the Nebraska Health Care Cash Fund. There is included
23 in the appropriation to this program for FY2010-11 \$14,000,000
24 Cash Funds for state aid for biomedical research from the Nebraska
25 Health Care Cash Fund. At least \$700,000 of such appropriated
26 funds shall be used annually for research to improve racial and
27

1 ethnic minority health. Twenty-four percent of the appropriated
2 funds shall be distributed annually to the University of Nebraska,
3 sixteen percent for contracts with other postsecondary educational
4 institutions having colleges of medicine in Nebraska and their
5 affiliated research hospitals in Nebraska, and sixty percent to the
6 University of Nebraska and for contracts with other postsecondary
7 educational institutions having colleges of medicine in Nebraska
8 and their affiliated research hospitals in Nebraska based on the
9 percentage of all funds expended by such institutions from the
10 National Institutes of Health of the United States Department of
11 Health and Human Services in the prior year as contained in a
12 certified report of such expenditures to the Department of Health
13 and Human Services from such institutions, excluding any such
14 funds expended for research involving the use of human fetal
15 tissue obtained in connection with the performance of an induced
16 abortion or involving the use of human embryonic stem cells. Each
17 recipient of funds under this section shall report annually to the
18 Legislature and to the Governor regarding the use of such funds
19 received.

20 Sec. 128. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 870 - Norfolk Sex Offender Treatment

23	FY2009-10	FY2010-11
24 GENERAL FUND	14,692,897	14,821,522
25 CASH FUND	42,456	42,456
26 PROGRAM TOTAL	14,735,353	14,863,978
27 SALARY LIMIT	8,605,651	8,502,221

1 Sec. 129. AGENCY NO. 27 - DEPARTMENT OF ROADS

2 Total expenditures by the Department of Roads for
3 permanent and temporary salaries and per diems shall not exceed
4 \$102,195,170 for FY2009-10. Total expenditures by the Department of
5 Roads for permanent and temporary salaries and per diems shall not
6 exceed \$104,766,272 for FY2010-11.

7 There is hereby appropriated for FY2009-10 \$368,000,000
8 from the Highway Cash Fund to the Roads Operations Cash Fund,
9 which fund is hereby appropriated. There is included in the amount
10 appropriated from the Highway Cash Fund to the Roads Operations
11 Cash Fund for FY2009-10 \$3,024,088 for assistance to the local
12 transit authorities program and intercity bus system assistance.

13 There is hereby appropriated for FY2010-11 \$370,000,000
14 from the Highway Cash Fund to the Roads Operations Cash Fund,
15 which fund is hereby appropriated. There is included in the amount
16 appropriated from the Highway Cash Fund to the Roads Operations
17 Cash Fund for FY2010-11 \$3,024,088 for assistance to the local
18 transit authorities program and intercity bus system assistance.

19 Sec. 130. AGENCY NO. 27 - DEPARTMENT OF ROADS

20 Program No. 113 - Branch Rail Revitalization

21	FY2009-10	FY2010-11
22 GENERAL FUND	2,610	2,610
23 PROGRAM TOTAL	2,610	2,610

24 Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS

25 Program No. 185 - Rail Line Assistance

26	FY2009-10	FY2010-11
27 REVOLVING FUND	2,850,806	-0-

1 PROGRAM TOTAL 2,850,806 -0-

2 There is included in the appropriation to this program
3 for FY2009-10 \$2,850,806 Revolving Funds for state aid, which shall
4 only be used for such purpose.

5 Sec. 132. AGENCY NO. 27 - DEPARTMENT OF ROADS

6 Program No. 305 - Assistance to Local Transit Authorities

	FY2009-10	FY2010-11
7 CASH FUND	3,024,088	3,024,088
8 PROGRAM TOTAL	3,024,088	3,024,088

10 There is included in the appropriation to this program
11 for FY2009-10 \$3,024,088 Cash Funds for state aid, which shall only
12 be used for such purpose. There is included within state aid for
13 FY2009-10 \$100,188 Cash Funds for intercity bus system assistance
14 and \$2,923,900 Cash Funds for the public transportation assistance
15 program.

16 There is included in the appropriation to this program
17 for FY2010-11 \$3,024,088 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included within state aid for
19 FY2010-11 \$100,188 Cash Funds for intercity bus system assistance
20 and \$2,923,900 Cash Funds for the public transportation assistance
21 program.

22 Sec. 133. AGENCY NO. 27 - DEPARTMENT OF ROADS

23 Program No. 568 - Highway Administration

	FY2009-10	FY2010-11
24 CASH FUND est.	19,500,000	19,900,000
25 PROGRAM TOTAL	19,500,000	19,900,000

27 Cash Fund expenditures shall not be limited to the amount

1 shown.

2 Sec. 134. AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 569 - Construction

4	FY2009-10	FY2010-11
5 CASH FUND est.	494,234,915	491,834,915
6 PROGRAM TOTAL	494,234,915	491,834,915

7 Cash Fund expenditures shall not be limited to the amount
8 shown.

9 It is the intent of the Legislature that the Department
10 of Roads shall apply for and make maximum use of available
11 federal funding, including discretionary funding, on all highway
12 construction projects which are eligible for such assistance.

13 Sec. 135. AGENCY NO. 27 - DEPARTMENT OF ROADS

14 Program No. 572 - Services and Supports

15	FY2009-10	FY2010-11
16 CASH FUND est.	8,000,000	8,000,000
17 PROGRAM TOTAL	8,000,000	8,000,000

18 Cash Fund expenditures shall not be limited to the amount
19 shown.

20 There is included in the appropriation to this program
21 for FY2009-10 a retainer fee of \$41,053 Cash Funds which shall be
22 paid in four equal quarterly amounts to the Nebraska Public Safety
23 Communication System Revolving Fund on or before July 15, October
24 15, January 15, and April 15 for Department of Administrative
25 Services central costs of operating the Nebraska Public Safety
26 Communication System, which shall only be used for such purpose.
27 The retainer fee amounts shall only be expended against budget

1 subprogram 1 as a separate and distinct budget subprogram and shall
2 not be commingled with any other expenses.

3 There is included in the appropriation to this program
4 for FY2010-11 a retainer fee of \$71,986 Cash Funds which shall be
5 paid in four equal quarterly amounts to the Nebraska Public Safety
6 Communication System Revolving Fund on or before July 15, October
7 15, January 15, and April 15 for Department of Administrative
8 Services central costs of operating the Nebraska Public Safety
9 Communication System, which shall only be used for such purpose.
10 The retainer fee amounts shall only be expended against budget
11 subprogram 1 as a separate and distinct budget subprogram and shall
12 not be commingled with any other expenses.

13 Sec. 136. AGENCY NO. 27 - DEPARTMENT OF ROADS

14 Program No. 574 - Maintenance

	FY2009-10	FY2010-11
15 CASH FUND est.	135,000,000	139,000,000
16 PROGRAM TOTAL	135,000,000	139,000,000

17
18 Cash Fund expenditures shall not be limited to the amount
19 shown.

20 Sec. 137. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

21 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
22 GENERAL FUND	917,541	917,516
23 PROGRAM TOTAL	917,541	917,516
24 SALARY LIMIT	563,588	559,332

25
26 Sec. 138. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

27 Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	41,852	280,939
3 PROGRAM TOTAL	41,852	280,939
4 SALARY LIMIT	84,134	125,050

5 Sec. 139. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
6 Program No. 303 - State Aid - Small Watersheds

	FY2009-10	FY2010-11
7		
8 CASH FUND	500,000	500,000
9 PROGRAM TOTAL	500,000	500,000

10 There is included in the appropriation to this program
11 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only
12 be used for such purpose. There is included in the appropriation to
13 this program for FY2010-11 \$500,000 Cash Funds for state aid, which
14 shall only be used for such purpose.

15 Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
16 Program No. 304 - Nebraska Soil and Water Conservation
17 Fund

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	2,489,835	2,489,835
20 CASH FUND	405,000	405,000
21 PROGRAM TOTAL	2,894,835	2,894,835

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2009-10 \$2,489,835 General Funds, any reappropriated amounts,
26 and \$405,000 Cash Funds for state aid, which shall only be used
27 for such purpose. There is included in the appropriation to this

1 program for FY2010-11 \$2,489,835 General Funds, any reappropriated
2 amounts, and \$405,000 Cash Funds for state aid, which shall only be
3 used for such purpose.

4 Sec. 141. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
5 Program No. 306 - Water Well Decommissioning

	FY2009-10	FY2010-11
6 CASH FUND	240,840	240,840
7 PROGRAM TOTAL	240,840	240,840

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, is hereby reappropriated.

11 There is included in the appropriation to this program
12 for FY2009-10 \$240,840 Cash Funds, plus any reappropriated amounts,
13 for state aid, which shall only be used for such purpose. There
14 is included in the appropriation to this program for FY2010-11
15 \$240,840 Cash Funds, plus any reappropriated amounts, for state
16 aid, which shall only be used for such purpose.

17 Sec. 142. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
18 Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
19 GENERAL FUND	3,373,066	3,373,066
20 CASH FUND	50,000	50,000
21 PROGRAM TOTAL	3,423,066	3,423,066

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2009-10 \$3,373,066 General Funds, any reappropriated amounts,
26 and \$50,000 Cash Funds for state aid, which shall only be used
27

1 for such purpose. There is included in the appropriation to this
2 program for FY2010-11 \$3,373,066 General Funds and \$50,000 Cash
3 Funds for state aid, which shall only be used for such purpose.

4 The appropriation to this program for state aid shall
5 first be utilized for projects which have been allocated funds but
6 for which only a portion of the allocation has been actually
7 obligated. The total amount of funds allocated for projects
8 less the amounts obligated for such projects shall not exceed
9 \$18,500,000. The definitions of the terms allocated and obligated
10 shall be based on the terminology utilized by the Department of
11 Natural Resources in the Nebraska Resources Development Fund Status
12 Report.

13 Sec. 143. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
14 Program No. 309 - Natural Resources Water Quality Fund

	FY2009-10	FY2010-11
15 CASH FUND	1,250,000	1,250,000
16 PROGRAM TOTAL	1,250,000	1,250,000

17 Notwithstanding other provisions of this act, all
18 appropriations within this program existing on June 30, 2009, in
19 excess of expended or encumbered amounts are hereby lapsed.

20 There is included in the appropriation to this program
21 for FY2009-10 \$1,250,000 Cash Funds for state aid, which shall only
22 be used for such purpose. There is included in the appropriation
23 to this program for FY2010-11 \$1,250,000 Cash Funds for state aid,
24 which shall only be used for such purpose.

25 Sec. 144. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
26 Program No. 311 - Interrelated Water Management Plan

1 Program

2	FY2009-10	FY2010-11
3 GENERAL FUND	2,312,854	2,312,854
4 PROGRAM TOTAL	2,312,854	2,312,854

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2009-10 \$2,312,854 General Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2010-11 \$2,312,854 General
11 Funds for state aid, which shall only be used for such purpose.

12 Sec. 145. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
13 Program No. 334 - Soil and Water Conservation

14	FY2009-10	FY2010-11
15 GENERAL FUND	9,716,126	9,994,000
16 CASH FUND	3,498,250	3,498,250
17 FEDERAL FUND est.	503,214	503,214
18 PROGRAM TOTAL	13,717,590	13,995,464
19 SALARY LIMIT	6,160,414	6,299,301

20 There is included in the appropriation to this program
21 for FY2009-10 \$3,000,000 Cash Funds and \$72,327 Federal Funds
22 estimate for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2010-11 \$3,000,000 Cash Funds and \$72,327 Federal Funds estimate
25 for state aid, which shall only be used for such purpose.

26 There is hereby reappropriated an amount certified by the
27 agency to the budget administrator of the budget division of the

1 Department of Administrative Services of the unexpended General and
2 Cash Fund appropriation balances existing on June 30, 2009, that
3 are allocated in budget subprograms 19, 20, and 21 of Program 334.

4 It is the intent of the Legislature that the Department
5 of Natural Resources (1) examine the use of consultants to carry
6 out integrated water management projects and studies and (2) hire
7 additional staff when cost-benefit analysis indicates that it is
8 feasible to decrease the reliance upon consulting services used
9 to carry out long-term integrated water management projects and
10 studies.

11 Sec. 146. AGENCY NO. 30 - STATE ELECTRICAL BOARD

12 Program No. 197 - Public Protection

	FY2009-10	FY2010-11
13		
14 CASH FUND	1,617,199	1,667,929
15 PROGRAM TOTAL	1,617,199	1,667,929
16 SALARY LIMIT	854,513	875,602

17 Sec. 147. AGENCY NO. 31 - MILITARY DEPARTMENT

18 Program No. 192 - Governor's Emergency Aid

	FY2009-10	FY2010-11
19		
20 GENERAL FUND	1,000,000	1,000,000
21 FEDERAL FUND est.	4,500,000	4,500,000
22 PROGRAM TOTAL	5,500,000	5,500,000

23 There is no salary limitation for this program.

24 The unexpended General Fund and Cash Fund appropriation
25 balances existing on June 30, 2009, are hereby reappropriated.

26 There is included in the appropriation to this program
27 for FY2009-10 \$1,000,000 General Funds, \$4,500,000 Federal Funds

1 estimate, plus any reappropriated amount, for state aid. There
2 is included in the appropriation to this program for FY2010-11
3 \$1,000,000 General Funds and \$4,500,000 Federal Funds estimate for
4 state aid.

5 Expenditures from this program shall not be restricted to
6 state aid if other expenditures are necessary to fulfill the goals
7 of the Governor's Emergency Aid Program.

8 Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

9 Program No. 544 - National and State Guard

10	FY2009-10	FY2010-11
11 GENERAL FUND	2,893,967	2,901,629
12 CASH FUND	456,586	456,586
13 FEDERAL FUND est.	10,489,803	10,685,157
14 PROGRAM TOTAL	13,840,356	14,043,372
15 SALARY LIMIT	4,939,935	5,019,309

16 There is included in the appropriation to this program
17 for FY2009-10 \$390,464 General Funds to provide the state match
18 for the Air National Guard Facilities, Operations and Maintenance
19 Agreement (FOMA), which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2010-11
21 \$396,565 General Funds to provide the state match for the Air
22 National Guard Facilities, Operations and Maintenance Agreement
23 (FOMA), which shall only be used for such purpose.

24 Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT

25 Program No. 545 - Emergency Management

26	FY2009-10	FY2010-11
27 GENERAL FUND	967,337	988,992

1	CASH FUND est.	506,854	514,064
2	FEDERAL FUND est.	3,123,389	3,172,904
3	PROGRAM TOTAL	4,597,580	4,675,960
4	SALARY LIMIT	1,638,731	1,677,347

5 Cash Fund expenditures shall not be limited to the
6 amounts shown.

7 There is included in the appropriation to this program
8 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,
9 which shall only be used for such purpose. There is included in
10 the appropriation to this program for FY2010-11 \$1,570,604 Federal
11 Funds estimate for state aid, which shall only be used for such
12 purpose.

13 The Nebraska Emergency Management Agency shall by March 1
14 of each year provide a report to the Appropriations Committee of
15 the Legislature on the past, present, and future use of homeland
16 security funding. No expenditure of state, federal, or other
17 funding sources administered by the Nebraska Emergency Management
18 Agency for homeland security purposes shall be made for the ensuing
19 fiscal year beginning July 1 until the agency has provided the
20 report to the committee. The report shall include, but not be
21 limited to, the planned use of known and anticipated future funding
22 as well as information on the past use of funding within the
23 last five years, including specific amounts allocated to any unit
24 of state or local government. The report shall also assess the
25 risk that state funding will be needed in the future to supplant
26 nonstate sources of revenue in order to continue homeland security
27 activities at both the state and local level.

1 Sec. 150. AGENCY NO. 31 - MILITARY DEPARTMENT

2 Program No. 548 - Tuition Assistance

3		FY2009-10	FY2010-11
4	GENERAL FUND	525,000	525,000
5	PROGRAM TOTAL	525,000	525,000
6	SALARY LIMIT	-0-	-0-

7 There is included in the appropriation to this program
8 for FY2009-10 \$525,000 General Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2010-11 \$525,000 General Funds
11 for state aid, which shall only be used for such purpose.

12 Sec. 151. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
13 FUNDS

14 Program No. 529 - Land Surveys

15		FY2009-10	FY2010-11
16	GENERAL FUND	348,468	360,161
17	CASH FUND	29,712	30,064
18	PROGRAM TOTAL	378,180	390,225
19	SALARY LIMIT	224,814	230,428

20 Any General Funds expended for costs associated with the
21 administration of school lands shall be reimbursed, on a quarterly
22 basis, to the General Fund by the Board of Educational Lands and
23 Funds.

24 Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
25 FUNDS

26 Program No. 554 - Disputed Survey Settlements

27		FY2009-10	FY2010-11
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1	CASH FUND	21,558	21,561
2	PROGRAM TOTAL	21,558	21,561

3 Sec. 153. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
4 FUNDS

5 Program No. 582 - School Land Trust

6		FY2009-10	FY2010-11
7	CASH FUND est.	9,317,000	9,597,000
8	PROGRAM TOTAL	9,317,000	9,597,000

9 Cash Fund expenditures shall not be limited to the amount
10 shown. The appropriation contained in this program is provided
11 pursuant to section 72-232.02.

12 Sec. 154. AGENCY NO. 33 - GAME AND PARKS COMMISSION

13 Program No. 162 - Environmental Trust

14		FY2009-10	FY2010-11
15	CASH FUND	15,528,486	15,542,970
16	PROGRAM TOTAL	15,528,486	15,542,970
17	SALARY LIMIT	236,399	241,759

18 There is included in the appropriation to this program
19 for FY2009-10 \$15,000,000 Cash Funds, plus any reappropriated
20 amount, for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2010-11 \$15,000,000 Cash Funds for state aid, which shall only be
23 used for such purpose.

24 Sec. 155. AGENCY NO. 33 - GAME AND PARKS COMMISSION

25 Program No. 330 - Habitat Development

26		FY2009-10	FY2010-11
27	CASH FUND	4,097,544	4,250,389

1	FEDERAL FUND est.	15,858	15,858
2	PROGRAM TOTAL	4,113,402	4,266,247
3	SALARY LIMIT	964,192	988,187

4 There is included in the appropriation to this program
5 for FY2009-10 \$1,100,000 Cash Funds for state aid, which shall only
6 be used for such purpose. There is included in the appropriation
7 to this program for FY2010-11 \$1,100,000 Cash Funds for state aid,
8 which shall only be used for such purpose.

9 Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION

10 Program No. 336 - Wildlife Conservation

11		FY2009-10	FY2010-11
12	GENERAL FUND	1,403,927	1,449,767
13	CASH FUND	19,181,162	19,724,694
14	FEDERAL FUND est.	2,039,991	2,153,572
15	PROGRAM TOTAL	22,625,080	23,328,033
16	SALARY LIMIT	12,077,319	12,528,284

17 There is included in the appropriation to this program
18 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only
19 be used for such purpose. There is included in the appropriation to
20 this program for FY2010-11 \$500,000 Cash Funds for state aid, which
21 shall only be used for such purpose.

22 Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

23 Program No. 337 - Administration

24		FY2009-10	FY2010-11
25	GENERAL FUND	767,054	787,189
26	CASH FUND	4,137,127	4,352,169
27	FEDERAL FUND est.	52,734	54,695

1	PROGRAM TOTAL	4,956,915	5,194,053
2	SALARY LIMIT	2,764,381	2,833,634

3 Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

4 Program No. 338 - Niobrara Council

5		FY2009-10	FY2010-11
6	GENERAL FUND	47,500	47,500
7	CASH FUND	1,000	1,000
8	FEDERAL FUND est.	125,000	125,000
9	PROGRAM TOTAL	173,500	173,500

10 There is included in the appropriation to this program
11 for FY2009-10 \$47,500 General Funds, \$1,000 Cash Funds, plus any
12 reappropriated amount, and \$125,000 Federal Funds estimate for
13 state aid, which shall only be used for such purpose. There is
14 included in the appropriation to this program for FY2010-11 \$47,500
15 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
16 estimate for state aid, which shall only be used for such purpose.

17 Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION

18 Program No. 549 - Parks - Administration and Operation

19		FY2009-10	FY2010-11
20	GENERAL FUND	6,903,515	7,161,563
21	CASH FUND	15,402,988	15,923,776
22	FEDERAL FUND est.	6,520	6,520
23	PROGRAM TOTAL	22,313,023	23,091,859
24	SALARY LIMIT	10,590,116	10,219,654

25 Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION

26 Program No. 550 - Planning and Trails Coordination

27		FY2009-10	FY2010-11
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1	GENERAL FUND	167,607	172,836
2	CASH FUND	165,328	167,366
3	FEDERAL FUND est.	692	692
4	PROGRAM TOTAL	333,627	340,894
5	SALARY LIMIT	151,386	155,151

6 It is the intent of the Legislature that the amount
7 expended for the development and maintenance of boundary fences
8 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
9 fiscal year.

10 Sec. 161. AGENCY NO. 33 - GAME AND PARKS COMMISSION

11 Program No. 617 - Engineering and Area Maintenance

12		FY2009-10	FY2010-11
13	GENERAL FUND	2,390,990	2,438,901
14	CASH FUND	579,704	649,578
15	PROGRAM TOTAL	2,970,694	3,088,479
16	SALARY LIMIT	1,608,333	1,627,536

17 Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION

18 Program No. 628 - Credit Card Discount Sales

19		FY2009-10	FY2010-11
20	CASH FUND est.	481,500	515,205
21	PROGRAM TOTAL	481,500	515,205

22 Cash Fund expenditures shall not be limited to the amount
23 shown.

24 Sec. 163. AGENCY NO. 33 - GAME AND PARKS COMMISSION

25 Program No. 846 - Nebraska Public Safety Communication
26 System

27		FY2009-10	FY2010-11
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1	GENERAL FUND	37,384	37,384
2	CASH FUND	76,379	76,379
3	PROGRAM TOTAL	113,763	113,763
4	SALARY LIMIT	-0-	-0-

5 There is included in the appropriation to this program
6 for FY2009-10 a retainer fee of \$37,384 General Funds and \$76,379
7 Cash Funds which shall be paid in four equal quarterly amounts
8 to the Nebraska Public Safety Communication System Revolving Fund
9 on or before July 15, October 15, January 15, and April 15 for
10 Department of Administrative Services central costs of operating
11 the Nebraska Public Safety Communication System, which shall only
12 be used for such purpose. The retainer fee amounts shall only be
13 expended against budget subprogram 1 as a separate and distinct
14 budget subprogram and shall not be commingled with any other
15 expenses.

16 There is included in the appropriation to this program
17 for FY2010-11 a retainer fee of \$37,384 General Funds and \$76,379
18 Cash Funds which shall be paid in four equal quarterly amounts
19 to the Nebraska Public Safety Communication System Revolving Fund
20 on or before July 15, October 15, January 15, and April 15 for
21 Department of Administrative Services central costs of operating
22 the Nebraska Public Safety Communication System, which shall only
23 be used for such purpose. The retainer fee amounts shall only be
24 expended against budget subprogram 1 as a separate and distinct
25 budget subprogram and shall not be commingled with any other
26 expenses.

27 Sec. 164. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

1 Program No. 252 - Library and Information Services

2		FY2009-10	FY2010-11
3	GENERAL FUND	2,600,079	2,600,079
4	CASH FUND	94,085	94,085
5	FEDERAL FUND est.	837,661	887,661
6	PROGRAM TOTAL	3,531,825	3,581,825
7	SALARY LIMIT	1,951,916	2,000,340

8 Sec. 165. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

9 Program No. 302 - Library Development

10		FY2009-10	FY2010-11
11	GENERAL FUND	1,288,857	1,288,857
12	FEDERAL FUND est.	661,395	611,395
13	PROGRAM TOTAL	1,950,252	1,900,252
14	SALARY LIMIT	50,938	52,210

15 There is included in the appropriation to this program
16 for FY2009-10 \$1,218,177 General Funds estimate and \$661,395
17 Federal Funds estimate for state aid, which shall only be used
18 for such purpose. There is included in the appropriation to
19 this program for FY2010-11 \$1,215,228 General Funds estimate and
20 \$611,395 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 Notwithstanding other provisions of this act, all
23 appropriations to carry out this program existing on June 30, 2009,
24 in excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 166. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
26 COMMISSION

27 Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	998,654	1,028,754
3 CASH FUND	74,441	74,441
4 PROGRAM TOTAL	1,073,095	1,103,195
5 SALARY LIMIT	576,808	589,753

6 Sec. 167. AGENCY NO. 36 - STATE RACING COMMISSION
7 Program No. 74 - Enforcement of Standards - Horseracing

	FY2009-10	FY2010-11
8		
9 CASH FUND est.	1,064,918	1,065,578
10 PROGRAM TOTAL	1,064,918	1,065,578
11 SALARY LIMIT	508,902	521,348

12 Notwithstanding other provisions of this act, all
13 appropriations within this program existing on June 30, 2009, in
14 excess of expended or encumbered amounts are hereby lapsed.

15 There is included in the appropriation to this program
16 for FY2009-10 \$180,000 Cash Funds for state aid, which shall only
17 be used for such purpose. There is included in the appropriation to
18 this program for FY2010-11 \$180,000 Cash Funds for state aid, which
19 shall only be used for such purpose.

20 Sec. 168. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
21 COURT
22 Program No. 530 - Court Administration

	FY2009-10	FY2010-11
23		
24 CASH FUND	4,065,606	4,427,503
25 FEDERAL FUND est.	50,386	33,208
26 PROGRAM TOTAL	4,115,992	4,460,711
27 SALARY LIMIT	2,052,168	2,103,421

1 Sec. 169. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

2 Program No. 75 - Nebraska Brand Committee

	FY2009-10	FY2010-11
4 CASH FUND	4,456,362	4,456,362
5 PROGRAM TOTAL	4,456,362	4,456,362
6 SALARY LIMIT	2,538,203	2,601,596

7 Sec. 170. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY

8 LICENSING BOARD

9 Program No. 76 - Enforcement of Standards - Automotive

10 Industry

	FY2009-10	FY2010-11
12 CASH FUND	699,080	719,756
13 PROGRAM TOTAL	699,080	719,756
14 SALARY LIMIT	439,348	450,176

15 Sec. 171. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

16 Program No. 77 - Enforcement of Standards - Real Estate

	FY2009-10	FY2010-11
18 CASH FUND	1,115,476	1,148,972
19 PROGRAM TOTAL	1,115,476	1,148,972
20 SALARY LIMIT	493,813	505,871

21 Sec. 172. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

22 Program No. 80 - Enforcement of Standards - Barbering

	FY2009-10	FY2010-11
24 CASH FUND	150,655	154,780
25 PROGRAM TOTAL	150,655	154,780
26 SALARY LIMIT	103,497	105,573

27 Sec. 173. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL

1 SERVICES

2 Program No. 200 - Operations

3	FY2009-10	FY2010-11
4 GENERAL FUND	120,838,106	144,059,217
5 CASH FUND	1,980,308	1,915,268
6 FEDERAL FUND est.	35,953,754	17,970,288
7 REVOLVING FUND est.	17,900,770	18,073,965
8 PROGRAM TOTAL	176,672,938	182,018,738
9 SALARY LIMIT	89,990,217	92,150,347

10 There is included in the Federal Fund estimate
11 \$35,000,000 for FY2009-10 and \$17,000,000 for FY2010-11, to be
12 received as authorized by ARRA, in General Fiscal Stabilization
13 funds.

14 Included in the salary limitations provided by this
15 section is \$3,407,954 for FY2009-10 and \$3,490,526 for FY2010-11
16 for Revolving Fund salaries for program classifications 390 and
17 563, that shall not be limited to the amounts shown.

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

- 21 No. 260 - Nebraska Correctional Youth Facility
- 22 No. 300 - Tecumseh Correctional Center
- 23 No. 368 - Lincoln Community Corrections Center
- 24 No. 369 - Omaha Community Corrections Center
- 25 No. 370 - Central Office
- 26 No. 372 - Nebraska State Penitentiary
- 27 No. 373 - Nebraska Center for Women - York

- 1 No. 375 - Diagnostic and Evaluation Center
- 2 No. 376 - Lincoln Correctional Center
- 3 No. 377 - Omaha Correctional Center
- 4 No. 386 - McCook Incarceration Work Camp
- 5 No. 389 - Adult Parole Administration
- 6 No. 390 - Federal Surplus Property
- 7 No. 495 - Department Central Warehouse
- 8 No. 563 - Correctional Industries
- 9 Revolving Fund expenditures shall not be limited to the
- 10 amounts shown.

11 The unexpended General Fund and Cash Fund appropriation
12 balances existing on June 30, 2009, are hereby reappropriated.

13 It is intended that the Department of Correctional
14 Services shall maintain a Department Contingency Fund and a
15 Department Equipment Fund.

16 Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
17 SERVICES

18 Program No. 367 - Parole Community Corrections

19		FY2009-10	FY2010-11
20	CASH FUND	95,500	95,500
21	PROGRAM TOTAL	95,500	95,500

22 Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
23 SERVICES

24 Program No. 725 - Building Depreciation Charges

25		FY2009-10	FY2010-11
26	GENERAL FUND	71,915	71,915
27	PROGRAM TOTAL	71,915	71,915

1 There is included in the appropriation to this program
2 for FY2009-10 \$71,915 General Funds for state building rental
3 depreciation charges, which shall only be used for such purpose.

4 There is included in the appropriation to this program for
5 FY2010-11 \$71,915 General Funds for state building rental
6 depreciation charges, which shall only be used for such purpose.

7 Sec. 176. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
8 SERVICES

9 Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	3,910,000	3,910,000
12 PROGRAM TOTAL	3,910,000	3,910,000

13 There is included in the appropriation to this program
14 for FY2009-10 \$3,910,000 General Funds for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2010-11 \$3,910,000 General
17 Funds for state aid, which shall only be used for such purpose.

18 Sec. 177. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
19 TELECOMMUNICATIONS COMMISSION

20 Program No. 533 - Network Operations

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	9,464,350	9,689,381
23 CASH FUND	243,375	243,375
24 PROGRAM TOTAL	9,707,725	9,932,756
25 SALARY LIMIT	3,184,878	3,286,390

26 Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
27 TELECOMMUNICATIONS COMMISSION

1 Program No. 566 - Public Radio

2		FY2009-10	FY2010-11
3	GENERAL FUND	503,674	513,358
4	CASH FUND	12,157	12,157
5	PROGRAM TOTAL	515,831	525,515
6	SALARY LIMIT	189,173	193,558

7 The limitation on expenditures for permanent and
8 temporary salaries and per diems contained in this section does not
9 include expenditures from trust funds.

10 Sec. 179. AGENCY NO. 48 - COORDINATING COMMISSION FOR
11 POSTSECONDARY EDUCATION

12 Program No. 297 - Education Grant Program

13		FY2009-10	FY2010-11
14	FEDERAL FUND est.	400,982	400,982
15	PROGRAM TOTAL	400,982	400,982
16	SALARY LIMIT	16,154	16,558

17 Sec. 180. AGENCY NO. 48 - COORDINATING COMMISSION FOR
18 POSTSECONDARY EDUCATION

19 Program No. 640 - Postsecondary Education Coordination

20		FY2009-10	FY2010-11
21	GENERAL FUND	1,303,819	1,303,819
22	CASH FUND	10,037	10,037
23	FEDERAL FUND est.	6,023	6,023
24	PROGRAM TOTAL	1,319,879	1,319,879
25	SALARY LIMIT	872,210	893,993

26 There is included in the appropriation to this program
27 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11

1 an estimated \$95,000 General Funds for Midwestern Higher Education
2 Compact state membership dues.

3 Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR
4 POSTSECONDARY EDUCATION

5 Program No. 690 - Nebraska Scholarship Program

	FY2009-10	FY2010-11
6 GENERAL FUND	6,717,065	6,717,065
7 CASH FUND	7,000,000	7,750,000
8 FEDERAL FUND est.	591,731	591,731
9 PROGRAM TOTAL	14,308,796	15,058,796

10
11 The unexpended General Fund, Cash Fund, and Federal Fund
12 appropriation balances existing on June 30, 2009, for Program No.
13 690, are hereby reappropriated.

14 There are no personal services included in the
15 appropriations in this section.

16 There is included in the appropriation to this program
17 for FY2009-10 \$6,717,065 General Funds, \$7,000,000 Cash Funds, and
18 \$591,731 Federal Funds estimate for state aid, which shall only
19 be used for such purpose. There is included in the appropriation
20 to this program for FY2010-11 \$6,717,065 General Funds, \$7,750,000
21 Cash Funds, and \$591,731 Federal Funds estimate for state aid,
22 which shall only be used for such purpose.

23 Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR
24 POSTSECONDARY EDUCATION

25 Program No. 691 - Access College Early Scholarship
26 Program

	FY2009-10	FY2010-11
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1	GENERAL FUND	275,250	445,250
2	PROGRAM TOTAL	275,250	445,250

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, for Program No. 691, is hereby
5 reappropriated.

6 There are no personal services included in the
7 appropriations in this section.

8 There is included in the appropriation to this program
9 for FY2009-10 \$275,250 General Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2010-11 \$445,250 General Funds
12 for state aid, which shall only be used for such purpose.

13 Sec. 183. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
14 NEBRASKA STATE COLLEGES

15 Program No. 48 - Nebraska State Colleges - System Office

16		FY2009-10	FY2010-11
17	GENERAL FUND	46,174,099	47,015,210
18	CASH FUND est.	25,129,721	25,129,721
19	FEDERAL FUND est.	18,091,090	18,091,090
20	REVOLVING FUND est.	7,291,348	7,291,348
21	PROGRAM TOTAL	96,686,258	97,527,369

22 It is the intent of the Legislature that upon the
23 approval of the Board of Trustees of the Nebraska State Colleges,
24 the System Office of the Nebraska State Colleges may divide and
25 distribute the funds appropriated to this program among Chadron
26 State College, Peru State College, Wayne State College, and the
27 System Office of the Nebraska State Colleges.

1 It is the intent of the Legislature that Cash Fund
2 revenue from resident tuition, nonresident tuition, off-campus
3 tuition, and fees separately assessed shall be individually
4 accounted for on the Nebraska Information System.

5 The Legislature reaffirms its intent to utilize the
6 Nebraska Educational Data System created by Laws 1978, LB 897, to
7 support the appropriations and oversight process for postsecondary
8 education. It is further the intent of the Legislature that all
9 institutions provide the data in the precise formats required by
10 the Coordinating Commission for Postsecondary Education.

11 The Legislature reaffirms its commitment to long-range
12 and short-range computer planning by the Nebraska state colleges.
13 It is the intent of the Legislature that comprehensive computer
14 plans of the Nebraska state colleges be updated biennially and
15 submitted to the Legislative Fiscal Analyst, the Department
16 of Administrative Services, and the Coordinating Commission
17 for Postsecondary Education on or before October 15 of each
18 odd-numbered year.

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures of the Board of Trustees of
21 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
22 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
23 to NCHEMS-Program Classification Structure, Second Edition.
24 Expenditure authority shall be limited to program appropriations.

25 The unexpended General Fund appropriation balance
26 existing in Program 840 on June 30, 2009, is hereby
27 reappropriated.

1 Sec. 184. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

2 Program No. 781 - University - Administration

3 (1) There is hereby appropriated to the Board of Regents
4 of the University of Nebraska for expenditure and distribution to
5 the campuses by the University of Nebraska Central Administration
6 the following sums of money.

	FY2009-10	FY2010-11
8 GENERAL FUND	499,912,628	508,440,667
9 PROGRAM TOTAL	499,912,628	508,440,667

10 (2) It is intended that the University of Nebraska
11 Central Administration, upon approval of the Board of Regents
12 of the University of Nebraska, divide and distribute the funds
13 appropriated in this section among all the campuses and the central
14 administration, including, the Nebraska College of Technical
15 Agriculture at Curtis. At the direction of the board, these funds
16 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,
17 and Trust Funds.

18 (3) There is included in the appropriation to this
19 program for FY2009-10 an estimated \$2,639,103 General Funds and for
20 FY2010-11 an estimated \$2,678,690 General Funds for the Nebraska
21 College of Technical Agriculture at Curtis.

22 There is included in the appropriation to this program
23 for FY2009-10 an estimated \$1,546,885 General Funds and for
24 FY2010-11 an estimated \$1,572,794 for the Nebraska Forest Service
25 Program.

26 It is the intent of the Legislature that the Institute
27 of Agriculture and Natural Resources and the Cooperative Extension

1 Program are treated fairly in the University of Nebraska 2009-2011
2 biennial budget setting process.

3 (4) (a) There is included in the appropriation to this
4 program for the Board of Regents of the University of Nebraska for
5 FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11
6 an estimated \$11,201,281 General Funds, to be administered by
7 Central Administration, for the purpose of targeted research
8 activities at the University of Nebraska. It is intended that
9 none of these funds be used for new capital construction or
10 renovation, except that a small portion may be used for short-term
11 cash flow. Further, it is intended that an estimated \$304,255 of
12 the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255
13 of the estimated \$11,201,281 for FY2010-11 be used in conjunction
14 with the Experimental Program to Stimulate Competitive Research
15 (EPSCoR) which is expected to have an increased emphasis on applied
16 research and technology transfer.

17 (b) It is intended that faculty teams, research centers,
18 or individual faculty from the various colleges and departments of
19 all of the campuses of the University of Nebraska should present
20 research proposals to the Research Fund Advisory Committee and
21 Central Administration for the various targeted research areas
22 after the FY2009-10 appropriation has been made but prior to August
23 15, 2009. Inherent in this process is the concept that the best
24 proposals be selected regardless of the campus of origin and that
25 selections be made on a competitive basis.

26 (c) It is intended for the EPSCoR Program that faculty
27 teams, clusters, research centers, or individual faculty from the

1 various colleges and departments of all of the campuses of the
2 University of Nebraska and Creighton University should present to
3 the EPSCoR Planning Committee research proposals to be funded by
4 the EPSCoR Program. Inherent in this process is the concept that
5 the best proposals be selected regardless of the campus of origin
6 and that selections be made on a competitive basis. Emphasis shall
7 be placed on technology transfer and the research needs of business
8 and industry. It is intended that the EPSCoR Planning Committee
9 shall continue to develop the Nebraska State Science and Technology
10 Transfer Plan as part of the EPSCoR Program. It is further intended
11 that the existing Research Fund Advisory Committee and the existing
12 EPSCoR Planning Committee coordinate and integrate the planning and
13 project evaluation criteria and procedures for both the Nebraska
14 Research Initiative Program and the EPSCoR Program. Matching funds
15 for any research grants to Creighton University shall be in the
16 form of a contract in which specific services are identified and
17 a time period is specified. Creighton University shall provide an
18 appropriate share of any match.

19 (d) The unexpended appropriations balance from the
20 \$11,201,281 estimated General Funds appropriated for research
21 existing on June 30, 2009, and the unexpended appropriations
22 balance from the estimated \$11,201,281 General Funds appropriated
23 for research existing on June 30, 2010, are hereby reappropriated.

24 (5) The unexpended appropriations balance from any cash
25 fund allocation established by the Board of Regents for the Tobacco
26 Settlement funds received pursuant to section 24 of Laws 2001, LB
27 692, existing on June 30, 2009, and the unexpended appropriations

1 balance existing on June 30, 2010, are hereby reappropriated.

2 (6) (a) There is included in the appropriation to this
3 program for FY2009-10 an estimate of \$618,955 General Funds for
4 optometry student contracts. There is included in the appropriation
5 to this program for FY2010-11 an estimate of \$618,955 General Funds
6 for optometry student contracts.

7 (b) The unexpended appropriations balance for optometry
8 student contracts for FY2008-09 and existing on June 30, 2009,
9 and the unexpended appropriations balance for optometry student
10 contracts for FY2009-10 and existing on June 30, 2010, are hereby
11 reappropriated.

12 (7) The unexpended General Fund appropriation balance
13 existing in Program 740 on June 30, 2009, is hereby reappropriated.

14 (8) It is intended that:

15 (a) The University of Nebraska shall report its
16 expenditures on the Allotment Status Report and Regular
17 Budget Status Report according to its internal operational and
18 organizational structure, subject to approval by the Accounting
19 Administrator and the budget administrator;

20 (b) The University of Nebraska shall report its
21 expenditures on the Program Classification Expenditure Report
22 in the NCHEMS-Program Classification Structure, Second Edition,
23 subject to approval by the Accounting Administrator and the budget
24 administrator;

25 (c) The University of Nebraska shall submit the
26 budget request in the NCHEMS-Program Classification Structure,
27 Second Edition, for the University of Nebraska-Lincoln with an

1 informational budget request for the Institute of Agriculture and
2 Natural Resources, University of Nebraska at Omaha, University
3 of Nebraska Medical Center, University of Nebraska at Kearney,
4 Nebraska College of Technical Agriculture at Curtis, and University
5 of Nebraska Central Administration;

6 (d) Comprehensive computer plans at the University
7 of Nebraska shall be biennially updated and submitted to the
8 Legislative Fiscal Analyst and to the budget division of the
9 Department of Administrative Services on or before September 1 of
10 odd-numbered years; and

11 (e) The Nebraska Educational Data System created by Laws
12 1978, LB 897, shall be utilized to support the appropriations and
13 oversight process for postsecondary education. It is further the
14 intent of the Legislature that all institutions shall provide the
15 data in the precise formats required by the Coordinating Commission
16 for Postsecondary Education and that any expenditure of General
17 Funds on the development of new information systems, including
18 any student information system, meet the requirements of the
19 Nebraska Educational Data System as determined by the Coordinating
20 Commission for Postsecondary Education.

21 Sec. 185. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

22 Program No. 694 - State Fair Support and Improvement

	FY2009-10	FY2010-11
23 CASH FUND est.	2,500,000	2,500,000
24 PROGRAM TOTAL	2,500,000	2,500,000

26 Cash Fund expenditures shall not be limited to the amount
27 shown.

1 There is included in the appropriation to this program
2 for FY2009-10 \$2,500,000 Cash Funds estimate for state aid, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2010-11 \$2,500,000 Cash Funds
5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 186. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
7 Program No. 79 - Appraiser Licensing

	FY2009-10	FY2010-11
8 CASH FUND	286,715	291,170
9 PROGRAM TOTAL	286,715	291,170
10 SALARY LIMIT	106,992	109,495

12 There is included in the appropriation to this program
13 for FY2009-10 \$55,000 Cash Funds, plus any reappropriated amount,
14 for legal services, which shall only be used for such purpose.
15 There is included in the appropriation to this program for
16 FY2010-11 \$55,000 Cash Funds, plus any reappropriated amount,
17 for legal services, which shall only be used for such purpose.

18 Sec. 187. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
19 SOCIETY
20 Program No. 648 - Nebraska State Historical Society

	FY2009-10	FY2010-11
21 GENERAL FUND	4,505,813	4,505,813
22 CASH FUND	1,789,281	1,847,997
23 FEDERAL FUND est.	792,035	803,251
24 PROGRAM TOTAL	7,087,129	7,157,061
25 SALARY LIMIT	3,709,596	3,740,379

26 There is included in the appropriation to this program

1 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2010-11 \$100,000 Federal Funds
4 estimate for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program
6 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000
7 General Funds to carry out obligations of the agency under the
8 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
9 which shall only be used for such purpose.

10 It is the intent of the Legislature that the Nebraska
11 State Historical Society shall continue to budget and account for
12 each of the branch museums at the subprogram level within this
13 program.

14 Appropriations shall only be expended for the operation,
15 construction, maintenance, or repair of a gift of real property
16 after that property has been approved for acceptance by the
17 Governor and the Legislature as required under section 81-1108.33.

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

- 21 No. 43 - Departmental Administration
- 22 No. 258 - Library/Archives Division
- 23 No. 541 - Museum Operation
- 24 No. 542 - Branch Museums
- 25 No. 543 - Archeology Division
- 26 No. 552 - Historic Preservation
- 27 No. 632 - Hall of Fame Commission

1 No. 647 - Skeletal Remains Protection

2 No. 653 - Gerald R. Ford Conservation Center

3 Sec. 188. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
4 UTILIZATION, AND MARKETING BOARD

5 Program No. 381 - Nebraska Wheat Development,
6 Utilization, and Marketing Board

	FY2009-10	FY2010-11
7		
8 CASH FUND	1,410,422	1,410,422
9 PROGRAM TOTAL	1,410,422	1,410,422
10 SALARY LIMIT	122,590	125,674

11 Notwithstanding other provisions of this act, all
12 appropriations within this program existing on June 30, 2009, in
13 excess of expended or encumbered amounts are hereby lapsed.

14 Sec. 189. AGENCY NO. 57 - NEBRASKA OIL AND GAS
15 CONSERVATION COMMISSION

16 Program No. 335 - Oil and Gas Conservation

	FY2009-10	FY2010-11
17		
18 CASH FUND	788,772	790,067
19 FEDERAL FUND est.	88,964	91,028
20 PROGRAM TOTAL	877,736	881,095
21 SALARY LIMIT	501,313	520,999

22 Sec. 190. AGENCY NO. 58 - BOARD OF ENGINEERS AND
23 ARCHITECTS

24 Program No. 82 - Enforcement of Standards - Engineers and
25 Architects

	FY2009-10	FY2010-11
26		
27 CASH FUND	778,559	794,909

1	PROGRAM TOTAL	778,559	794,909
2	SALARY LIMIT	344,475	353,941

3 Sec. 191. AGENCY NO. 59 - BOARD OF GEOLOGISTS
4 Program No. 159 - Enforcement of Standards

5		FY2009-10	FY2010-11
6	CASH FUND	32,461	33,002
7	PROGRAM TOTAL	32,461	33,002

8 Sec. 192. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD
9 Program No. 516 - Ethanol

10		FY2009-10	FY2010-11
11	CASH FUND	560,329	560,329
12	PROGRAM TOTAL	560,329	560,329
13	SALARY LIMIT	280,426	286,923

14 Sec. 193. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY
15 DEVELOPMENT BOARD
16 Program No. 114 - Nebraska Dairy Industry Development
17 Board

18		FY2009-10	FY2010-11
19	CASH FUND	1,400,000	1,400,000
20	PROGRAM TOTAL	1,400,000	1,400,000
21	SALARY LIMIT	-0-	-0-

22 Notwithstanding other provisions of this act, all
23 appropriations within this program existing on June 30, 2009, in
24 excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 194. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR
26 LAND SURVEYORS
27 Program No. 83 - Enforcement of Standards - Land

1 Surveyors

2		FY2009-10	FY2010-11
3	CASH FUND	29,879	29,885
4	PROGRAM TOTAL	29,879	29,885

5 Sec. 195. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC
6 ACCOUNTANCY

7 Program No. 84 - Enforcement of Standards

8		FY2009-10	FY2010-11
9	CASH FUND	424,490	433,803
10	PROGRAM TOTAL	424,490	433,803
11	SALARY LIMIT	171,294	174,947

12 Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL

13 Program No. 100 - Public Protection

14		FY2009-10	FY2010-11
15	GENERAL FUND	53,573,574	55,242,223
16	CASH FUND	2,869,070	2,944,295
17	FEDERAL FUND est.	121,264	124,444
18	PROGRAM TOTAL	56,563,908	58,310,962
19	SALARY LIMIT	32,956,510	33,782,569

20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

23 No. 189 - Command and Support

24 No. 190 - Criminal Investigations

25 No. 195 - Road Operations

26 There is included in the appropriation to this program
27 for FY2009-10 \$150,000 General Funds and \$100,000 Federal Funds

1 from the Byrne Criminal History Improvement set-aside funds,
2 subject to available federal appropriation, which shall only be
3 expended for criminal justice information systems improvements.
4 There is included in the appropriation to this program for
5 FY2010-11 \$150,000 General Funds and \$100,000 Federal Funds from
6 the Byrne Criminal History Improvement set-aside funds, subject
7 to available federal appropriation, which shall only be expended
8 for criminal justice information systems improvements. Federal
9 Funds transferred to the Nebraska State Patrol pursuant to this
10 section shall be expended consistent with all applicable federal
11 laws, rules, and regulations pertaining to Byrne Criminal History
12 Improvement set-aside funds.

13 There is included in the appropriation to this program
14 for FY2009-10 \$507,810 Cash Funds and for FY2010-11 \$507,810
15 Cash Funds, which appropriation amounts shall only be expended
16 to provide law enforcement coverage along state road construction
17 zones. The Department of Roads shall contract with the Nebraska
18 State Patrol for such law enforcement coverage and shall pay for
19 such services from the Roads Operations Cash Fund to the Nebraska
20 State Patrol Cash Fund in four equal quarterly amounts to be
21 transferred by the State Treasurer on or before July 15, October
22 15, January 15, and April 15, for both FY2009-10 and FY2010-11.

23 Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL

24 Program No. 205 - Carrier Enforcement

	FY2009-10	FY2010-11
25		
26 CASH FUND	7,313,483	7,513,467
27 FEDERAL FUND est.	2,011,719	2,067,612

1	PROGRAM TOTAL	9,325,202	9,581,079
2	SALARY LIMIT	5,615,902	5,755,976
3	Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL		
4	Program No. 325 - Operational Improvements		
5		FY2009-10	FY2010-11
6	CASH FUND	1,460,000	1,489,000
7	PROGRAM TOTAL	1,460,000	1,489,000
8	SALARY LIMIT	-0-	-0-

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, is hereby reappropriated.

11 Expenditures from this program shall be restricted to
12 the Public Safety Cash Fund and the Nebraska State Patrol Drug
13 Control and Education Cash Fund. These two Cash Funds shall not
14 be expended from any other budget programs, except that the Public
15 Safety Cash Fund may also be expended from administratively created
16 budget Program No. 575, for the purpose of providing the required
17 state match for federal Byrne Act grants awarded to the Nebraska
18 State Patrol and from Program No. 850 for the Nebraska Public
19 Safety Communication System Project. Expenditures from these two
20 Cash Funds shall be made from separate budget subprograms.

21 As funds become available, the Superintendent of Law
22 Enforcement and Public Safety shall submit proposed lists of
23 projects in writing to the budget division of the Department of
24 Administrative Services, which shall forward them to the Governor
25 for approval or rejection, except that no new projects shall be
26 submitted by the superintendent or approved by the Governor during
27 FY2009-10 or FY2010-11 until the Nebraska State Patrol has first

1 reserved the full Cash Fund appropriations and Cash Fund balances
2 necessary to completely meet the following obligations, as listed
3 in highest to lowest priority order:

4 (1) All active and outstanding operational improvement
5 project balances remaining unexpended as of June 30, 2009, in
6 Program 325, and as reappropriated on June 30, 2009; and

7 (2) An estimated \$274,146 Cash Funds in FY2009-10 and an
8 estimated \$274,146 Cash Funds in FY2010-11, plus any adjustments
9 needed to meet the actual state matching requirements for federal
10 Byrne Act grants awarded to the Nebraska State Patrol.

11 Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL

12 Program No. 630 - State Capitol Security

13	FY2009-10	FY2010-11
14 GENERAL FUND	421,151	433,429
15 REVOLVING FUND	823,530	847,530
16 PROGRAM TOTAL	1,244,681	1,280,959
17 SALARY LIMIT	684,406	702,480

18 Any security agreements entered into by the Nebraska
19 State Patrol, on behalf of the State Capitol Security Division,
20 shall require that all such revenue be credited directly to the
21 Capitol Security Revolving Fund.

22 For budgeting purposes only, the amount of projected
23 revenue to be received from security agreements entered into by
24 the Nebraska State Patrol, on behalf of the State Capitol Security
25 Division, to be credited directly to the Capitol Security Revolving
26 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for
27 FY2010-11.

1 Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL
2 Program No. 850 - Nebraska Public Safety Communication
3 System

	FY2009-10	FY2010-11
4 GENERAL FUND	1,401,526	1,439,236
5 CASH FUND	3,115,094	3,115,094
6 PROGRAM TOTAL	4,516,620	4,554,330
7 SALARY LIMIT	125,800	125,800

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, is hereby reappropriated. The unexpended
11 Cash Fund appropriation balance existing on June 30, 2009, is
12 hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY2009-10 a retainer fee of \$280,188 General Funds and \$746,142
15 Cash Funds and there is included in the appropriation to this
16 program for FY2010-11 a retainer fee of \$350,929 General Funds
17 and \$934,527 Cash Funds which shall be paid in four equal
18 quarterly amounts to the Nebraska Public Safety Communication
19 System Revolving Fund on or before July 15, October 15, January
20 15, and April 15 for Department of Administrative Services central
21 costs of operating the Nebraska Public Safety Communication System,
22 which shall only be used for such purpose. The retainer fee amounts
23 shall only be expended against budget subprogram 1 as a separate
24 and distinct budget subprogram and shall not be commingled with any
25 other expenses.

26 There is included in the appropriation to this program
27 for FY2009-10 \$889,890 Cash Funds to enter into an ongoing

1 seven-year master lease financing agreement through the Department
2 of Administrative Services for the acquisition of necessary radio
3 equipment to connect to the Nebraska Public Safety Communication
4 System. The master lease payments for radio equipment shall
5 only be expended against budget subprogram 2 as a separate and
6 distinct budget subprogram and shall not be commingled with any
7 other expenses. The office of Chief Information Officer shall
8 coordinate this master lease agreement with the accounting and
9 budget divisions of the Department of Administrative Services and
10 any other authorized state agencies.

11 There is included in the appropriation to this program
12 for FY2009-10 \$1,580,069 Cash Funds to enter into an ongoing
13 three-year master lease financing agreement through the Department
14 of Administrative Services for the acquisition of necessary mobile
15 laptop computer equipment to connect to the Nebraska Public Safety
16 Communication System. The master lease payments for mobile laptop
17 computer equipment shall only be expended against budget subprogram
18 3 as a separate and distinct budget subprogram and shall not be
19 commingled with any other expenses. The office of Chief Information
20 Officer shall coordinate this master lease agreement with the
21 accounting and budget divisions of the Department of Administrative
22 Services and any other authorized state agencies.

23 All other Nebraska State Patrol costs of operating the
24 Nebraska Public Safety Communication System shall only be expended
25 against budget subprogram 4 as a separate and distinct budget
26 subprogram and shall not be commingled with any other expenses.

27 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 49 - Departmental Administration

3	FY2009-10	FY2010-11
4 REVOLVING FUND	2,168,310	2,148,664
5 PROGRAM TOTAL	2,168,310	2,148,664
6 SALARY LIMIT	1,482,630	1,519,579

7 The unexpended Revolving Fund appropriation balance
8 existing on June 30, 2009, is hereby reappropriated.

9 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

10 SERVICES

11 Program No. 101 - Chief Information Officer

12	FY2009-10	FY2010-11
13 GENERAL FUND	423,106	423,394
14 PROGRAM TOTAL	423,106	423,394
15 SALARY LIMIT	337,277	345,635

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, is hereby reappropriated.

18 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

19 SERVICES

20 Program No. 169 - Federal Liaison

21	FY2009-10	FY2010-11
22 GENERAL FUND	8,197	8,197
23 PROGRAM TOTAL	8,197	8,197
24 SALARY LIMIT	-0-	-0-

25 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

26 SERVICES

27 Program No. 170 - Intergovernmental Data Services

1		FY2009-10	FY2010-11
2	REVOLVING FUND	3,018,020	3,018,598
3	PROGRAM TOTAL	3,018,020	3,018,598
4	SALARY LIMIT	248,527	251,902
5	Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
6	SERVICES		
7	Program No. 171 - Materiel Division		
8		FY2009-10	FY2010-11
9	CASH FUND	67,064	67,064
10	REVOLVING FUND	21,606,907	22,058,302
11	PROGRAM TOTAL	21,673,971	22,125,366
12	SALARY LIMIT	2,688,406	2,752,635
13	Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
14	SERVICES		
15	Program No. 172 - Information Management Services		
16	Division		
17		FY2009-10	FY2010-11
18	REVOLVING FUND	48,000,000	48,000,000
19	PROGRAM TOTAL	48,000,000	48,000,000
20	SALARY LIMIT	13,468,481	13,800,919
21	Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
22	SERVICES		
23	Program No. 173 - Communications Division		
24		FY2009-10	FY2010-11
25	CASH FUND	5,122,139	5,105,273
26	REVOLVING FUND	27,726,884	27,714,970
27	PROGRAM TOTAL	32,849,023	32,820,243

1 SALARY LIMIT 2,292,146 2,349,061

2 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 180 - Transportation Services Bureau

5 FY2009-10 FY2010-11

6 REVOLVING FUND 8,846,773 9,247,949

7 PROGRAM TOTAL 8,846,773 9,247,949

8 SALARY LIMIT 447,257 458,362

9 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
10 SERVICES

11 Program No. 245 - Nebraska Public Safety Communication
12 System

13 FY2009-10 FY2010-11

14 REVOLVING FUND 1,242,726 1,548,332

15 PROGRAM TOTAL 1,242,726 1,548,332

16 SALARY LIMIT 294,048 301,361

17 The unexpended General Fund and Federal Fund
18 appropriation balances existing on June 30, 2009, are hereby
19 reappropriated.

20 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 509 - Budget Division

23 FY2009-10 FY2010-11

24 GENERAL FUND 1,624,177 1,212,026

25 PROGRAM TOTAL 1,624,177 1,212,026

26 SALARY LIMIT 900,137 858,983

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, is hereby reappropriated.

2 There is included in the appropriation to this program
3 for FY2009-10 \$404,356 General Funds to address the costs
4 associated with implementation, coordination, transparency, and
5 accountability systems as they relate to the American Recovery
6 and Reinvestment Act of 2009, which shall only be used for such
7 purpose.

8 It is the intent of the Legislature that in making
9 decisions regarding a contract for or purchase of software utilized
10 for administration of the American Recovery and Reinvestment Act
11 of 2009 (ARRA) and any other legislation passed by the Legislature
12 requiring reporting of state expenditures and performance data
13 related to ARRA funds, the Department of Administrative Services
14 shall give preferential status to software capable of performance
15 management through budgeting, planning, business intelligence,
16 reporting, or analysis. In addition, software that has the ability
17 to generate and use dashboards, can interact with metrics and key
18 performance indicators, and is capable of being implemented in
19 every state agency shall be preferred.

20 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 535 - Risk Management Division

23	FY2009-10	FY2010-11
24 GENERAL FUND	84,872	84,872
25 REVOLVING FUND	408,496	408,496
26 PROGRAM TOTAL	493,368	493,368
27 SALARY LIMIT	167,461	171,421

1 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 560 - State Building Division

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	275,449	291,599
6 CASH FUND	241,500	241,500
7 REVOLVING FUND	35,547,562	37,147,847
8 PROGRAM TOTAL	36,064,511	37,680,946
9 SALARY LIMIT	3,209,401	3,281,303

10 Charges assessed by the Department of Administrative
11 Services pursuant to provisions of subdivision (4)(b) of section
12 81-1108.17 for the Ferguson House shall not annually exceed an
13 amount calculated as follows:

14 (1) Multiply the insured replacement value of the
15 Ferguson House property by two one-hundredths;

16 (2) Divide the amount of tenant-occupied gross square
17 feet of Ferguson House space by the Ferguson House gross square
18 feet total of space; and

19 (3) Multiply the amount computed in subdivision (1) of
20 this section by the amount computed in subdivision (2) of this
21 section.

22 Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
23 SERVICES

24 Program No. 567 - Accounting Division

	FY2009-10	FY2010-11
25		
26 REVOLVING FUND	4,537,949	4,570,781
27 PROGRAM TOTAL	4,537,949	4,570,781

1 SALARY LIMIT 1,825,513 1,865,763

2 There is included in the appropriation to this program
3 for FY2009-10 \$195,644 Revolving Funds to address the costs
4 associated with implementation, coordination, transparency, and
5 accountability systems as they relate to the American Recovery
6 and Reinvestment Act of 2009, which shall only be used for such
7 purpose.

8 There is included in the appropriation to this program
9 for FY2010-11 \$190,762 Revolving Funds to address the costs
10 associated with implementation, coordination, transparency, and
11 accountability systems as they relate to the American Recovery
12 and Reinvestment Act of 2009, which shall only be used for such
13 purpose.

14 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 573 - Task Force for Building Renewal

	FY2009-10	FY2010-11
17 CASH FUND	480,271	479,155
18 PROGRAM TOTAL	480,271	479,155
19 SALARY LIMIT	320,485	328,476

20 Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 591 - Tort Claims

	FY2009-10	FY2010-11
23 GENERAL FUND	210,000	210,000
24 CASH FUND	50,000	50,000
25 PROGRAM TOTAL	260,000	260,000

1 SALARY LIMIT -0- -0-

2 (1) The following amounts are hereby transferred to the
3 Tort Claims Fund from the respective agency fund balances:

- 4 (a) \$198 from the Department of Motor Vehicles;
 - 5 (b) \$15,048 from the Department of Roads;
 - 6 (c) \$4,884 from the Game and Parks Commission; and
 - 7 (d) \$254 from the Department of Administrative Services
- 8 state building division.

9 Such sums shall be transferred to the risk management and
10 state claims division no later than August 1, 2009, or in four
11 equal payments on August 1, October 1, January 1, and April 1, at
12 the discretion of the Risk Manager.

13 (2) The following amounts are hereby transferred to the
14 Tort Claims Fund from the respective agency fund balances:

- 15 (a) \$198 from the Department of Motor Vehicles;
 - 16 (b) \$15,048 from the Department of Roads;
 - 17 (c) \$4,884 from the Game and Parks Commission; and
 - 18 (d) \$254 from the Department of Administrative Services
- 19 state building division.

20 Such sums shall be transferred to the risk management and
21 state claims division no later than August 1, 2010, or in four
22 equal payments on August 1, October 1, January 1, and April 1, at
23 the discretion of the Risk Manager.

24 It is the intent of the Legislature that transfers
25 specified in this section for FY2010-11 be adjusted by the One
26 Hundred First Legislature, Second Session, 2010, in accordance with
27 information available after July 1, 2009.

1 Sec. 216. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 592 - Indemnification Claims

	FY2009-10	FY2010-11
4 GENERAL FUND	241,250	241,250
5 PROGRAM TOTAL	241,250	241,250
6 SALARY LIMIT	-0-	-0-

7 Sec. 217. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
8 SERVICES

9 Program No. 593 - Workers' Compensation Claims

	FY2009-10	FY2010-11
10 REVOLVING FUND	15,510,825	15,560,825
11 PROGRAM TOTAL	15,510,825	15,560,825
12 SALARY LIMIT	-0-	-0-

13 It is the intent of the Legislature that state agencies,
14 boards, and commissions make the workers' compensation insurance
15 premium payments to the Workers' Compensation Claims Revolving
16 Fund, which are appropriated for FY2009-10 in this program under
17 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
18 management and state claims division no later than August 1, 2009,
19 or in four equal payments on August 1, October 1, January 1, and
20 April 1, at the discretion of the Risk Manager.

21 It is the intent of the Legislature that state agencies,
22 boards, and commissions make the workers' compensation insurance
23 premium payments to the Workers' Compensation Claims Revolving
24 Fund, which are appropriated for FY2010-11 in this program under
25 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
26 management and state claims division no later than August 1, 2009,
27 or in four equal payments on August 1, October 1, January 1, and
28 April 1, at the discretion of the Risk Manager.

1 management and state claims division no later than August 1, 2010,
2 or in four equal payments on August 1, October 1, January 1, and
3 April 1, at the discretion of the Risk Manager.

4 There is included in the appropriation to this program
5 for FY2009-10 an amount not to exceed \$25,000 Revolving Funds,
6 which may be used to contract for rehabilitation services to
7 assist worker rehabilitation in relation to workers' compensation
8 cases. There is included in the appropriation to this program for
9 FY2010-11 an amount not to exceed \$25,000 Revolving Funds, which
10 may be used to contract for rehabilitation services to assist
11 worker rehabilitation in relation to workers' compensation cases.

12 Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 594 - State Insurance

	FY2009-10	FY2010-11
15 REVOLVING FUND	7,115,874	7,115,874
16 PROGRAM TOTAL	7,115,874	7,115,874
17 SALARY LIMIT	-0-	-0-

19 Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 605 - Personnel Division

	FY2009-10	FY2010-11
22 GENERAL FUND	1,550,937	1,544,579
23 REVOLVING FUND	5,234,664	5,318,405
24 PROGRAM TOTAL	6,785,601	6,862,984
25 SALARY LIMIT	4,883,637	4,984,027

26 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, is hereby reappropriated. The unexpended
2 Revolving Fund appropriation balance existing on June 30, 2009, is
3 hereby reappropriated.

4 It is the intent of the Legislature that a portion of the
5 Revolving Funds appropriated to this program be used to procure,
6 implement, and maintain a Talent Management System.

7 It is the intent of the Legislature that the
8 personnel division update the technical panel of the Nebraska
9 Information Technology Commission on the progress made toward the
10 implementation of a Talent Management System on a quarterly basis.

11 It is the intent of the Legislature that the personnel
12 division of the Department of Administrative Services be able
13 to accurately track vacant positions in state government through
14 either the Nebraska Information System (NIS) or the new Talent
15 Management System. It is intended that reports be available on a
16 quarterly basis.

17 Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 606 - Benefits Administration

20		FY2009-10	FY2010-11
21	CASH FUND	800,000	820,000
22	PROGRAM TOTAL	800,000	820,000
23	SALARY LIMIT	299,887	306,688

24 Sec. 221. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

26 Program No. 608 - Employee Relations Division

27		FY2009-10	FY2010-11
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1	GENERAL FUND	388,936	388,936
2	PROGRAM TOTAL	388,936	388,936
3	SALARY LIMIT	370,464	377,197

4 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
5 SERVICES

6 Program No. 672 - City of the Primary Class Development
7 Project

8		FY2009-10	FY2010-11
9	CASH FUND	1,000,000	1,000,000
10	PROGRAM TOTAL	1,000,000	1,000,000
11	SALARY LIMIT	-0-	-0-

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, is hereby reappropriated.

14 There is included in the appropriation to this program
15 for FY2009-10 \$1,000,000 Cash Funds for state aid, which shall only
16 be used for such purpose. There is included in the appropriation
17 to this program for FY2010-11 \$1,000,000 Cash Funds for state aid,
18 which shall only be used for such purpose.

19 Sec. 223. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 673 - City of the Metropolitan Class
22 Development Project

23		FY2009-10	FY2010-11
24	CASH FUND	1,500,000	1,500,000
25	PROGRAM TOTAL	1,500,000	1,500,000
26	SALARY LIMIT	-0-	-0-

27 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, is hereby reappropriated.

2 There is included in the appropriation to this program
3 for FY2009-10 \$1,500,000 Cash Funds for state aid, which shall only
4 be used for such purpose. There is included in the appropriation
5 to this program for FY2010-11 \$1,500,000 Cash Funds for state aid,
6 which shall only be used for such purpose.

7 Sec. 224. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
8 SERVICES

9 Program No. 685 - Office of the Nebraska Capitol
10 Commission

	FY2009-10	FY2010-11
11 GENERAL FUND	4,206,744	4,176,548
12 CASH FUND	37,250	37,250
13 REVOLVING FUND	5,000	5,000
14 PROGRAM TOTAL	4,248,994	4,218,798
15 SALARY LIMIT	1,174,072	1,202,354

17 Sec. 225. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS

18 Program No. 58 - Enforcement of Standards - Abstracters

	FY2009-10	FY2010-11
19 CASH FUND	46,041	47,354
20 PROGRAM TOTAL	46,041	47,354
21 SALARY LIMIT	21,700	22,900

23 Sec. 226. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION

24 Program No. 59 - Enforcement of Standards

	FY2009-10	FY2010-11
25 GENERAL FUND	1,326,333	1,370,691
26 FEDERAL FUND est.	788,513	811,886

1	PROGRAM TOTAL	2,114,846	2,182,577
2	SALARY LIMIT	1,419,685	1,451,354

3 Sec. 227. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS
4 Program No. 537 - Commission on Mexican-Americans

5		FY2009-10	FY2010-11
6	GENERAL FUND	200,461	210,352
7	CASH FUND	37,162	35,000
8	PROGRAM TOTAL	237,623	245,352
9	SALARY LIMIT	158,932	163,761

10 Sec. 228. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
11 Program No. 326 - Promotion and Development of the Arts

12		FY2009-10	FY2010-11
13	GENERAL FUND	626,894	623,722
14	CASH FUND	10,000	10,000
15	FEDERAL FUND est.	129,393	129,465
16	PROGRAM TOTAL	766,287	763,187
17	SALARY LIMIT	447,695	458,587

18 Sec. 229. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
19 Program No. 327 - Aid to the Arts

20		FY2009-10	FY2010-11
21	GENERAL FUND	661,654	661,654
22	FEDERAL FUND est.	520,810	520,810
23	PROGRAM TOTAL	1,182,464	1,182,464

24 There is included in the appropriation to this program
25 for FY2009-10 \$661,654 General Funds and \$520,810 Federal Funds
26 estimate for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program

1 for FY2010-11 \$661,654 General Funds and \$520,810 Federal Funds
2 estimate for state aid, which shall only be used for such purpose.

3 Notwithstanding other provisions of this act, all
4 appropriations to carry out this program existing on June 30, 2009,
5 in excess of expended or encumbered amounts are hereby lapsed.

6 Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
7 Program No. 328 - Humanities Aid

	FY2009-10	FY2010-11
8 GENERAL FUND	200,000	200,000
9 PROGRAM TOTAL	200,000	200,000

10
11 There is included in the appropriation to this program
12 for FY2009-10 \$200,000 General Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2010-11 \$200,000 General Funds
15 for state aid, which shall only be used for such purpose.

16 The budget division of the Department of Administrative
17 Services shall allot funds appropriated to this program subject to
18 the following conditions: Through the Nebraska Arts Council, the
19 Nebraska Humanities Council shall, for every two dollars to be
20 allotted, provide to the budget division evidence of one dollar in
21 matching funds derived from private sources or to be so derived as
22 evidenced by pledge agreements with private sources. Funds eligible
23 for this matching requirement shall be those private funds received
24 or pledged to be received within the current or prior fiscal year.
25 Such matching funds shall exclude any manner of in-kind matching.
26 The Nebraska Humanities Council shall account separately for state
27 funds appropriated in this section and shall provide such financial

1 and other records as requested by the Nebraska Arts Council,
2 the Legislature, and the Department of Administrative Services to
3 assure accountability for such appropriated funds.

4 Notwithstanding other provisions of this act, all
5 appropriations to carry out this program existing on June 30, 2009,
6 in excess of expended or encumbered amounts are hereby lapsed.

7 Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
8 Program No. 329 - Arts and Humanities Preservation

9	FY2009-10	FY2010-11
10 CASH FUND	1,500,000	1,500,000
11 PROGRAM TOTAL	1,500,000	1,500,000

12 There is included in the appropriation to this program
13 for FY2009-10 \$1,500,000 Cash Funds for state aid, which shall only
14 be used for such purpose. There is included in the appropriation
15 to this program for FY2010-11 \$1,500,000 Cash Funds for state aid,
16 which shall only be used for such purpose.

17 The budget division of the Department of Administrative
18 Services shall only allot funds appropriated to this program if
19 the Nebraska Arts Council provides evidence of dollar-for-dollar
20 matching funds derived from nonstate sources, as required in
21 subsection (1) of section 82-332.

22 Notwithstanding other provisions of this act, all
23 appropriations to carry out this program existing on June 30, 2009,
24 in excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 232. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
26 Program No. 116 - State Foster Care Review Board

27	FY2009-10	FY2010-11
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1	GENERAL FUND	1,421,906	1,458,318
2	CASH FUND	6,000	6,000
3	FEDERAL FUND est.	635,331	651,043
4	PROGRAM TOTAL	2,063,237	2,115,361
5	SALARY LIMIT	1,214,214	1,239,769

6 Sec. 233. AGENCY NO. 71 - STATE ENERGY OFFICE
7 Program No. 106 - Energy Office Administration

8		FY2009-10	FY2010-11
9	CASH FUND	1,676,215	1,656,138
10	FEDERAL FUND est.	6,118,337	6,112,426
11	PROGRAM TOTAL	7,794,552	7,768,564
12	SALARY LIMIT	1,025,133	1,049,744

13 There is included in the appropriation to this program
14 for FY2009-10 \$1,250,000 Cash Funds and \$5,120,550 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.
16 Cash Fund expenditures for state aid for FY2009-10 shall not be
17 limited to the amount shown. There is included in the appropriation
18 to this program for FY2010-11 \$1,250,000 Cash Funds and \$5,081,397
19 Federal Funds estimate for state aid, which shall only be used for
20 such purpose. Cash Fund expenditures for state aid for FY2010-11
21 shall not be limited to the amount shown.

22 Sec. 234. AGENCY NO. 71 - STATE ENERGY OFFICE
23 Program No. 107 - School Weatherization

24		FY2009-10	FY2010-11
25	CASH FUND	30,255	30,201
26	PROGRAM TOTAL	30,255	30,201
27	SALARY LIMIT	19,409	19,898

1 Sec. 235. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
2 DEVELOPMENT

3 Program No. 134 - Rural Development Commission

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	1,160,879	1,164,766
6 PROGRAM TOTAL	1,160,879	1,164,766
7 SALARY LIMIT	116,441	118,678

8 There is included in the appropriation to this program
9 for FY2009-10 \$1,000,000 General Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2010-11 \$1,000,000 General
12 Funds for state aid, which shall only be used for such purpose.

13 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
14 DEVELOPMENT

15 Program No. 600 - Administration

	FY2009-10	FY2010-11
16		
17 GENERAL FUND	1,324,602	1,356,788
18 CASH FUND	286,659	287,040
19 FEDERAL FUND est.	152,037	156,823
20 PROGRAM TOTAL	1,763,298	1,800,651
21 SALARY LIMIT	932,469	954,630

22 There is included in the appropriation to this program
23 for FY2009-10 \$100,000 General Funds and \$15,000 Cash Funds for
24 state aid, which shall only be used for such purpose. There
25 is included in the appropriation to this program for FY2010-11
26 \$100,000 General Funds and \$15,000 Cash Funds for state aid, which
27 shall only be used for such purpose.

1 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
2 DEVELOPMENT

3 Program No. 601 - Community and Rural Development

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	748,411	748,815
6 CASH FUND	11,432,804	11,438,906
7 FEDERAL FUND est.	20,505,488	20,539,658
8 PROGRAM TOTAL	32,686,703	32,727,379
9 SALARY LIMIT	878,010	898,246

10 There is included in the appropriation to this program
11 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and
12 \$19,337,950 Federal Funds estimate for state aid, which shall only
13 be used for such purpose. There is included in the appropriation to
14 this program for FY2010-11 \$497,500 General Funds, \$11,000,000 Cash
15 Funds, and \$19,337,950 Federal Funds estimate for state aid, which
16 shall only be used for such purpose.

17 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
18 DEVELOPMENT

19 Program No. 603 - Industrial Recruitment

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	2,939,626	2,896,491
22 CASH FUND	1,245,203	1,249,896
23 FEDERAL FUND est.	325,515	325,515
24 PROGRAM TOTAL	4,510,344	4,471,902
25 SALARY LIMIT	1,515,864	1,551,673

26 The unexpended Cash Fund appropriation balance existing
27 on June 30, 2009, is hereby reappropriated.

1 There is included in the appropriation to this program
2 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds
3 estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate
6 for state aid, which shall only be used for such purpose.

7 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
8 DEVELOPMENT

9 Program No. 618 - Tourism Promotion

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	500,000	500,000
12 CASH FUND	4,445,095	3,464,371
13 FEDERAL FUND est.	959,815	959,815
14 PROGRAM TOTAL	5,904,910	4,924,186
15 SALARY LIMIT	770,328	781,235

16 There is included in the appropriation to this program
17 for FY2009-10 \$1,000,000 Cash Funds to provide funding for the
18 promotion and support of the hosting of a Special Olympics national
19 event by a city of the primary class, which shall only be used for
20 such purpose.

21 There is included in the appropriation to this program
22 for FY2009-10 \$250,000 General Funds to provide funding for
23 promotional and visitor development activities related to the
24 hosting of a United States Senior Open event by a city of the
25 metropolitan class, which shall only be used for such purpose.

26 There is included in the appropriation to this program
27 for FY2009-10 \$108,000 Cash Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation to
2 this program for FY2010-11 \$108,000 Cash Funds for state aid, which
3 shall only be used for such purpose.

4 There is included in the appropriation to this program
5 for FY2009-10 \$250,000 General Funds, which shall be used by the
6 Department of Economic Development for advertising, marketing, and
7 promotional efforts for tourism activities and travel destinations.
8 Such promotional activities shall be representative of the
9 statewide tourism economy and targeted toward external markets
10 in an effort to bring outside capital into the state. There
11 is included in the appropriation to this program for FY2010-11
12 \$500,000 General Funds, which shall be used by the Department of
13 Economic Development for advertising, marketing, and promotional
14 efforts for tourism activities and travel destinations. Such
15 promotional activities shall be representative of the statewide
16 tourism economy and targeted toward external markets in an effort
17 to bring outside capital into the state.

18 Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
19 DEVELOPMENT

20 Program No. 655 - Local Civic/Convention Finance Aid

	FY2009-10	FY2010-11
21 CASH FUND	650,000	650,000
22 PROGRAM TOTAL	650,000	650,000

24 There is included in the appropriation to this program
25 for FY2009-10 \$650,000 Cash Funds for state aid, which shall only
26 be used for such purpose. There is included in the appropriation to
27 this program for FY2010-11 \$650,000 Cash Funds for state aid, which

1 shall only be used for such purpose.

2 Sec. 241. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
3 ARCHITECTS

4 Program No. 597 - State Board of Landscape Architects

	FY2009-10	FY2010-11
5		
6 CASH FUND	22,861	22,865
7 PROGRAM TOTAL	22,861	22,865

8 Sec. 242. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

9 Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
10		
11 CASH FUND	402,090	411,652
12 PROGRAM TOTAL	402,090	411,652
13 SALARY LIMIT	184,093	188,104

14 Sec. 243. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

15 Program No. 610 - Investments Administration

	FY2009-10	FY2010-11
16		
17 CASH FUND	2,430,902	2,629,099
18 PROGRAM TOTAL	2,430,902	2,629,099
19 SALARY LIMIT	870,728	902,124

20 It is the intent of the Legislature that the value of
21 certain credits for services and supplies received be accounted
22 for as an expenditure attributable to agency operations. The
23 Nebraska Investment Council shall submit to the Department of
24 Administrative Services a quarterly reconciliation report of
25 all credits for services and supplies received in support of
26 operations. The Department of Administrative Services shall
27 establish the appropriate subprogram and accounts to separately

1 identify all such transactions.

2 Such amounts are hereby appropriated as reported to the
3 Department of Administrative Services. Such amounts shall not be
4 included for purposes of calculating investment charges pursuant to
5 section 72-1249.02.

6 Sec. 244. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
7 Program No. 584 - Indian Affairs

	FY2009-10	FY2010-11
9 GENERAL FUND	195,000	195,000
10 PROGRAM TOTAL	195,000	195,000
11 SALARY LIMIT	129,358	132,520

12 Sec. 245. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
13 RELATIONS

14 Program No. 490 - Commissioner Expenses

	FY2009-10	FY2010-11
16 GENERAL FUND	105,774	105,774
17 PROGRAM TOTAL	105,774	105,774
18 SALARY LIMIT	89,300	89,300

19 Sec. 246. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
20 RELATIONS

21 Program No. 531 - Administration

	FY2009-10	FY2010-11
23 GENERAL FUND	227,181	227,181
24 PROGRAM TOTAL	227,181	227,181
25 SALARY LIMIT	125,519	128,680

26 Sec. 247. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
27 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 150 - Juvenile Services Act

2		FY2009-10	FY2010-11
3	GENERAL FUND	704,813	707,666
4	PROGRAM TOTAL	704,813	707,666
5	SALARY LIMIT	60,212	61,714

6 There is included in the appropriation to this program
7 for FY2009-10 \$587,812 General Funds for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2010-11 \$587,812 General Funds
10 for state aid, which shall only be used for such purpose.

11 Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 155 - County Juvenile Services Aid

14		FY2009-10	FY2010-11
15	GENERAL FUND	1,492,500	1,492,500
16	PROGRAM TOTAL	1,492,500	1,492,500
17	SALARY LIMIT	-0-	-0-

18 There is included in the appropriation to this program
19 for FY2009-10 \$1,492,500 General Funds for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2010-11 \$1,492,500 General
22 Funds for state aid, which shall only be used for such purpose.

23 Notwithstanding other provisions of this act, all
24 appropriations within this program existing on June 30, 2009, in
25 excess of expended or encumbered amounts are hereby lapsed.

26 Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
27 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 198 - Central Administration

2		FY2009-10	FY2010-11
3	GENERAL FUND	570,114	582,217
4	CASH FUND	38,733	39,575
5	FEDERAL FUND est.	5,036,236	5,050,420
6	PROGRAM TOTAL	5,645,083	5,672,212
7	SALARY LIMIT	543,527	557,878

8 There is included in the appropriation to this program
9 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds
10 estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program
12 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds
13 estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds
16 estimate from the federal Victims of Crime Act of 1984 to operate
17 a victim notification system, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate
20 from the federal Victims of Crime Act of 1984 to operate a victim
21 notification system, which shall only be used for such purpose.

22 Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 199 - Nebraska Law Enforcement Training
25 Center

26		FY2009-10	FY2010-11
27	GENERAL FUND	2,145,151	2,187,791

1	CASH FUND	641,563	404,125
2	FEDERAL FUND est.	56,570	57,693
3	PROGRAM TOTAL	2,843,284	2,649,609
4	SALARY LIMIT	806,630	827,781

5 There is included in the appropriation to this program
6 for FY2009-10 \$827,779 General Funds for Training Center building
7 rental charges to be paid to the state building division, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2010-11 \$827,779 General Funds
10 for Training Center building rental charges to be paid to the state
11 building division, which shall only be used for such purpose.

12 There is included in the appropriation to this program
13 for FY2009-10 \$432,327 General Funds for the annual depreciation
14 charge to be paid to the state building division, which shall only
15 be used for such purpose. There is included in the appropriation
16 to this program for FY2010-11 \$432,327 General Funds for the annual
17 depreciation charge to be paid to the state building division,
18 which shall only be used for such purpose.

19 There is included in the appropriation to this program
20 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash
21 Funds, which appropriations shall only be expended from a separate
22 and distinct budget subprogram and shall not be commingled with
23 any other expenses, and such appropriations shall only be used for
24 capital outlay and equipment purchases, including replacement costs
25 at the Nebraska Law Enforcement Training Center.

26 All food service charges for students shall be separate
27 and distinct from tuition and fee charges assessed, and such food

1 service charges shall not be included or commingled for purposes of
2 establishing annual tuition and fee rates.

3 Any rules, regulations, or operating instructions adopted
4 by the Nebraska Commission on Law Enforcement and Criminal Justice
5 shall be consistent with the provisions of this section.

6 Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 201 - Victim-Witness Assistance

9	FY2009-10	FY2010-11
10 GENERAL FUND	56,545	56,663
11 FEDERAL FUND est.	2,500,048	2,502,086
12 PROGRAM TOTAL	2,556,593	2,558,749
13 SALARY LIMIT	45,810	46,959

14 There is included in the appropriation to this program
15 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds
16 estimate for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program
18 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 202 - Crime Victims' Reparations

23	FY2009-10	FY2010-11
24 GENERAL FUND	28,418	28,418
25 CASH FUND	65,000	65,000
26 FEDERAL FUND est.	27,000	27,000
27 PROGRAM TOTAL	120,418	120,418

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program
3 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and
4 \$27,000 Federal Funds estimate for state aid, which shall only
5 be used for such purpose. There is included in the appropriation
6 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash
7 Funds, and \$27,000 Federal Funds estimate for state aid, which
8 shall only be used for such purpose.

9 Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
10 ENFORCEMENT AND CRIMINAL JUSTICE

11 Program No. 203 - Jail Standards Board

	FY2009-10	FY2010-11
12 GENERAL FUND	299,370	307,475
13 PROGRAM TOTAL	299,370	307,475
14 SALARY LIMIT	169,545	173,843

15
16 Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 210 - State Agency Byrne Grants

	FY2009-10	FY2010-11
19 CASH FUND	443,317	443,317
20 FEDERAL FUND est.	1,329,951	1,329,951
21 PROGRAM TOTAL	1,773,268	1,773,268
22 SALARY LIMIT	-0-	-0-

23
24 Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

26 Program No. 215 - Criminal Justice Information System

	FY2009-10	FY2010-11
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1	GENERAL FUND	148,393	151,115
2	FEDERAL FUND est.	107,679	109,658
3	PROGRAM TOTAL	256,072	260,773
4	SALARY LIMIT	92,843	95,521

5 Funds appropriated to this program shall be used to
6 support criminal justice information systems projects for state law
7 enforcement agencies and to assist with the sharing of criminal
8 justice information by federal, state, and local agencies.

9 Subject to available Federal Funds from the Byrne
10 Criminal History Improvement set-aside funds, the Nebraska
11 Commission on Law Enforcement and Criminal Justice shall transfer
12 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10
13 and \$100,000 Federal Funds to the Nebraska State Patrol for
14 FY2010-11 to be used for criminal justice information systems
15 improvements. Federal Funds transferred to the Nebraska State
16 Patrol pursuant to this section shall be expended consistent with
17 all applicable federal laws, rules, and regulations pertaining to
18 Byrne Criminal History Improvement set-aside funds.

19 Sec. 256. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
20 ENFORCEMENT AND CRIMINAL JUSTICE

21 Program No. 220 - Community Corrections Council Office

22		FY2009-10	FY2010-11
23	GENERAL FUND	5,831,581	5,888,876
24	CASH FUND	426,558	427,281
25	PROGRAM TOTAL	6,258,139	6,316,157
26	SALARY LIMIT	213,993	219,492

27 Sec. 257. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND

1 VISUALLY IMPAIRED

2 Program No. 357 - Blind and Visually Impaired

3	FY2009-10	FY2010-11
4 GENERAL FUND	1,054,557	1,087,202
5 CASH FUND	90,500	90,617
6 FEDERAL FUND est.	3,417,800	3,519,806
7 PROGRAM TOTAL	4,562,857	4,697,625
8 SALARY LIMIT	2,120,991	2,173,484

9 There is included in the appropriation to this program
10 for FY2009-10 \$190,000 General Funds, \$25,163 Cash Funds, and
11 \$499,670 Federal Funds estimate for state aid, which shall only
12 be used for such purpose. There is included in the appropriation
13 to this program for FY2010-11 \$190,000 General Funds, \$25,163 Cash
14 Funds, and \$499,670 Federal Funds estimate for state aid, which
15 shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2009-10 \$130,000 General Funds and for FY2010-11 \$135,000
18 General Funds for services for the older blind, which shall only
19 be used for such purpose. It is the intent of the Legislature that
20 services for the older blind be coordinated and integrated to the
21 extent possible with services provided to the aged by other state
22 agencies.

23 Sec. 258. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
24 HARD OF HEARING

25 Program No. 578 - Hearing Impaired

26	FY2009-10	FY2010-11
27 GENERAL FUND	875,312	898,083

1	CASH FUND	11,630	13,430
2	PROGRAM TOTAL	886,942	911,513
3	SALARY LIMIT	544,670	558,272

4 Sec. 259. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

5 Program No. 151 - Aid to Community Colleges

6		FY2009-10	FY2010-11
7	GENERAL FUND	88,575,473	89,904,105
8	PROGRAM TOTAL	88,575,473	89,904,105

9 There is included in the appropriation to this program
10 for FY2009-10 \$88,575,473 General Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 \$89,904,105 General
13 Funds for state aid, which shall only be used for such purpose.

14 Sec. 260. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
15 QUALITY

16 Program No. 513 - Environmental Quality

17		FY2009-10	FY2010-11
18	GENERAL FUND	7,948,774	7,984,101
19	CASH FUND	32,354,512	32,350,017
20	FEDERAL FUND est.	16,064,292	16,050,009
21	PROGRAM TOTAL	56,367,578	56,384,127
22	SALARY LIMIT	11,489,637	11,783,839

23 The Department of Administrative Services shall monitor
24 the appropriations and expenditures for this program according to
25 the following program classifications:

26 No. 513 - Administration

27 No. 586 - Water Quality

1 No. 587 - Land Quality

2 No. 588 - Air Quality

3 There is included in the appropriation to this program
4 for FY2009-10 \$4,458,711 General Funds, \$16,000,000 Cash Funds, and
5 \$265,000 Federal Funds estimate for state aid, which shall only be
6 used for such purpose. There is included in the appropriation to
7 this program for FY2010-11 \$4,477,311 General Funds, \$16,000,000
8 Cash Funds, and \$265,000 Federal Funds estimate for state aid,
9 which shall only be used for such purpose.

10 It is the intent of the Legislature that the unexpended
11 General Fund appropriation balance earmarked as state aid in
12 FY2008-09, and reappropriated under the provisions of this act, be
13 used by the Department of Environmental Quality to meet Superfund
14 program cost-share requirements, including cost-share requirements
15 under the American Recovery and Reinvestment Act of 2009.

16 Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
17 QUALITY

18 Program No. 523 - Wastewater Loan Fund

19	FY2009-10	FY2010-11
20 CASH FUND	1,200,000	1,200,000
21 FEDERAL FUND est.	5,140,000	5,140,000
22 PROGRAM TOTAL	6,340,000	6,340,000

23 There is included in the appropriation to this program
24 for FY2009-10 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
25 estimate for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program
27 for FY2010-11 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.

2 Funds set aside for grants to small communities shall
3 not be commingled with funds deposited in the Wastewater Treatment
4 Facilities Construction Loan Fund.

5 Sec. 262. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
6 QUALITY

7 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2009-10	FY2010-11
8 CASH FUND	500,000	500,000
9 FEDERAL FUND est.	8,500,000	8,500,000
10 PROGRAM TOTAL	9,000,000	9,000,000

12 There is included in the appropriation to this program
13 for FY2009-10 \$500,000 Cash Funds and \$8,500,000 Federal Funds
14 estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2010-11 \$500,000 Cash Funds and \$8,500,000 Federal Funds estimate
17 for state aid, which shall only be used for such purpose.

18 Sec. 263. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
19 BOARD

20 Program No. 41 - Administration of Retirement Systems and
21 Deferred Compensation

	FY2009-10	FY2010-11
22 CASH FUND	6,757,666	5,329,268
23 PROGRAM TOTAL	6,757,666	5,329,268
24 SALARY LIMIT	1,988,673	2,036,163

26 Notwithstanding other provisions of this act, all General
27 Fund appropriations within this program existing on June 30, 2009,

1 in excess of expended or encumbered amounts are hereby lapsed.

2 Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

3 BOARD

4 Program No. 42 - Board Member Expenses

5	FY2009-10	FY2010-11
6 CASH FUND	36,434	36,434
7 PROGRAM TOTAL	36,434	36,434
8 SALARY LIMIT	7,000	7,000

9 It is the intent of the Legislature that all expenses
10 of the members of the Public Employees Retirement Board, including
11 conference registration expenses, be paid exclusively from this
12 program.

13 Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

14 BOARD

15 Program No. 515 - Public Employees Retirement

16	FY2009-10	FY2010-11
17 GENERAL FUND	20,370,490	47,579,490
18 PROGRAM TOTAL	20,370,490	47,579,490

19 Pursuant to section 84-1319.01, each state agency
20 participating in the State Employees Retirement System of the
21 State of Nebraska shall contribute an amount to the State Equal
22 Retirement Benefit Fund to provide all similarly situated male
23 and female members with equal benefits. It is the intent of the
24 Legislature that the Public Employees Retirement Board notify each
25 state agency of the amount to be paid to the fund for FY2009-10
26 and FY2010-11.

27 Sec. 266. AGENCY NO. 86 - DRY BEAN COMMISSION

1 Program No. 137 - Dry Bean Commission

2		FY2009-10	FY2010-11
3	CASH FUND	400,000	400,000
4	PROGRAM TOTAL	400,000	400,000
5	SALARY LIMIT	43,261	44,133

6 Notwithstanding other provisions of this act, all
7 appropriations within this program existing on June 30, 2009, in
8 excess of expended or encumbered amounts are hereby lapsed.

9 Sec. 267. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
10 DISCLOSURE COMMISSION

11 Program No. 94 - Nebraska Political Accountability

12		FY2009-10	FY2010-11
13	GENERAL FUND	426,435	441,387
14	CASH FUND	163,793	168,465
15	PROGRAM TOTAL	590,228	609,852
16	SALARY LIMIT	370,534	379,599

17 Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
18 DISCLOSURE COMMISSION

19 Program No. 95 - Campaign Finance Limitation Act

20		FY2009-10	FY2010-11
21	CASH FUND	863,502	969,902
22	PROGRAM TOTAL	863,502	969,902

23 There is included in the appropriation to this program
24 for FY2009-10 \$863,502 Cash Funds estimate for state aid, which
25 shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2010-11 \$969,902 Cash Funds
27 estimate for state aid, which shall only be used for such purpose.

1 Notwithstanding other provisions of this act, all
2 appropriations within this program existing on June 30, 2009, in
3 excess of expended or encumbered amounts are hereby lapsed.

4 Sec. 269. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
5 AND MARKETING BOARD

6 Program No. 384 - Corn Development, Utilization, and
7 Marketing Board

	FY2009-10	FY2010-11
8		
9 CASH FUND	5,211,611	5,211,611
10 FEDERAL FUND est.	399,018	399,018
11 PROGRAM TOTAL	5,610,629	5,610,629
12 SALARY LIMIT	422,446	432,241

13 Notwithstanding other provisions of this act, all
14 appropriations within this program existing on June 30, 2009, in
15 excess of expended or encumbered amounts are hereby lapsed.

16 Sec. 270. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
17 UTILIZATION, AND MARKETING BOARD

18 Program No. 406 - Grain Sorghum Development

	FY2009-10	FY2010-11
19		
20 CASH FUND	304,000	304,000
21 PROGRAM TOTAL	304,000	304,000
22 SALARY LIMIT	60,682	62,203

23 Notwithstanding other provisions of this act, all
24 appropriations within this program existing on June 30, 2009, in
25 excess of expended or encumbered amounts are hereby lapsed.

26 Sec. 271. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
27 COMMISSION

1 Program No. 115 - Operations

2		FY2009-10	FY2010-11
3	GENERAL FUND	875,451	875,451
4	CASH FUND	100,000	100,000
5	PROGRAM TOTAL	975,451	975,451
6	SALARY LIMIT	597,028	611,902

7 There is included in the appropriation to this program
8 for FY2009-10 \$38,025 General Funds and \$35,000 Cash Funds for the
9 purpose of resolving valuation appeals including, but not limited
10 to, contract mediation as described in subsection (5) of section
11 77-5009, which shall only be used for such purpose. There is
12 included in the appropriation to this program for FY2010-11 \$38,025
13 General Funds and \$35,000 Cash Funds for the purpose of resolving
14 valuation appeals including, but not limited to, contract mediation
15 as described in subsection (5) of section 77-5009, which shall only
16 be used for such purpose.

17 Sec. 272. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

18 Program No. 425 - Operations

19		FY2009-10	FY2010-11
20	CASH FUND	1,059,954	1,089,934
21	PROGRAM TOTAL	1,059,954	1,089,934
22	SALARY LIMIT	664,136	680,722

23 Sec. 273. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

24 Program No. 426 - Legal Services Aid

25		FY2009-10	FY2010-11
26	CASH FUND	2,547,000	2,547,000
27	PROGRAM TOTAL	2,547,000	2,547,000

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program
3 for FY2009-10 \$2,547,000 Cash Funds for state aid, which shall only
4 be used for such purpose. There is included in the appropriation
5 to this program for FY2010-11 \$2,547,000 Cash Funds for state aid,
6 which shall only be used for such purpose.

7 Sec. 274. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

8 Program No. 455 - DNA Testing

9	FY2009-10	FY2010-11
10 CASH FUND	75,000	75,000
11 PROGRAM TOTAL	75,000	75,000
12 SALARY LIMIT	-0-	-0-

13 Sec. 275. CASH FUNDS.

14 The receipts for FY2009-10 and FY2010-11 inuring to the
15 several Cash Funds, together with any amounts held in account by
16 the State Treasurer on June 30, 2009, are hereby credited to each
17 of the funds respectively.

18 Expenditure of Cash Funds appropriated in this act shall
19 be limited to the amount shown by program except when specific
20 exceptions are made. The amounts appropriated in this act include
21 the following funds:

22 (1) Legislative Council: Nebraska Legislative Shared
23 Information System Cash Fund, Donations/Contributions Cash Fund,
24 Nebraska Health Care Cash Fund;

25 (2) Supreme Court: Supreme Court Reports Cash Fund,
26 Probation Program Cash Fund, Probation Cash Fund, State Probation
27 Contractual Services Cash Fund, Dispute Resolution Cash Fund,

1 Counsel for Discipline Cash Fund, Civil Legal Services Fund,
2 Supreme Court Education Fund, Supreme Court Automation Cash Fund,
3 Parenting Act Fund;

4 (3) Governor: Governor's Policy Research Cash Fund;

5 (4) Secretary of State: Nebraska Collection Agency Fund,
6 Records Management Cash Fund, Secretary of State Administration
7 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash
8 Fund, Election Administration Fund;

9 (5) Auditor of Public Accounts: Cooperative Audit Cash
10 Fund;

11 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
12 Department of Justice Natural Resources Enforcement Fund, State
13 Settlement Cash Fund, Nebraska Health Care Cash Fund;

14 (7) State Treasurer: State Treasurer Administrative
15 Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance
16 Fund, Nebraska Educational Savings Plan Trust Administrative Fund,
17 Convention Center Support Fund, State Disbursement Unit Cash Fund,
18 Treasury Management Cash Fund;

19 (8) State Department of Education: State Department of
20 Education Cash Fund, Certification Fund, Diagnostic Resource Center
21 Cash Fund, Professional Practices Commission Fund, Tax Equity and
22 Educational Opportunities Fund, Education Innovation Fund, School
23 Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
24 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
25 District Reorganization Fund;

26 (9) Public Service Commission: Nebraska Grain Warehouse
27 Surveillance Cash Fund, Nebraska Telecommunications Relay System

1 Fund, Modular Housing Units Cash Fund, Manufactured Homes and
2 Recreational Vehicles Cash Fund, Nebraska Telecommunications
3 Universal Service Fund, Nebraska Internet Enhancement Fund,
4 Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
5 911 Fund, Moisture Testing Examination Fund, Grain Warehouse
6 Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

7 (10) Department of Revenue: Department of Revenue
8 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
9 Controlled Substances Tax Administration Cash Fund, Department of
10 Revenue Contractor Enforcement Fund, Waste Reduction and Recycling
11 Incentive Fees Collection Fund, Petroleum Release Remedial Action
12 Collection Fund, Litter Fee Collection Fund, Energy Conservation
13 Improvement Fund, Motor Fuels Refund Administration Cash Fund,
14 Severance Tax Administration Fund, Rural Economic Opportunities
15 Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable
16 Gaming Operations Fund, Tobacco Products Administration Cash
17 Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and
18 Collection Cash Fund, Nebraska Health Care Cash Fund, State
19 Athletic Commissioner's Cash Fund, Department of Revenue Property
20 Assessment Division Cash Fund, Airline and Carline Cash Fund, and
21 Property Tax Credit Cash Fund;

22 (11) Department of Aeronautics: Department of Aeronautics
23 Cash Fund;

24 (12) Department of Agriculture: Fertilizers and Soil
25 Conditioners Administrative Fund, Commercial Feed Administration
26 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis
27 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska

1 Potato Development Fund, Graded Egg Fund, Weights and Measures
2 Administrative Fund, Nebraska Poultry and Egg Development,
3 Utilization, and Marketing Fund, Agricultural Products Marketing
4 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
5 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,
6 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed
7 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed
8 Administrative Cash Fund, Plant Protection and Plant Pest Cash
9 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality
10 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
11 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
12 Promotional Fund, Commercial Dog and Cat Operator Inspection
13 Program Cash Fund, Domesticated Cervine Animal Cash Fund;

14 (13) Department of Banking and Finance: Financial
15 Institution Assessment Cash Fund, Securities Act Cash Fund;

16 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
17 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
18 Tank Fund, Training Division Cash Fund;

19 (15) Department of Insurance: Department of Insurance
20 Cash Fund;

21 (16) Department of Labor: Employment Security Special
22 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
23 Contractors Fund, Contractor Registration Cash Fund, Boiler
24 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety
25 Consultation Program Cash Fund;

26 (17) Department of Motor Vehicles: Motor Carrier Division
27 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate

- 1 Cash Fund, Motorcycle Safety Education Fund;
- 2 (18) Department of Health and Human Services: Health and
3 Human Services Cash Fund, Veterans' Home Building Fund, Institution
4 Cash Fund, Small Business Enterprises Cash Fund, School District
5 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska
6 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
7 Nursing Facility Conversion Cash Fund, Children's Health Insurance
8 Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical
9 Center Medical Education Revolving Fund, Behavioral Health Services
10 Fund, Health and Human Services Reimbursement Fund, Professional
11 and Occupational Credentialing Cash Fund, Rural Health Professional
12 Incentive Fund, Organ and Tissue Donor Awareness and Education
13 Fund, Tobacco Prevention and Control Cash Fund;
- 14 (19) Department of Roads: Highway Cash Fund, Grade
15 Crossing Protection Fund, State Recreation Road Fund, Roads
16 Operations Cash Fund, Midwest Interstate Passenger Rail Compact
17 Cash Fund, Light-Density Rail Line Assistance Cash Fund;
- 18 (20) Department of Veterans' Affairs: Veteran Cemetery
19 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;
- 20 (21) Department of Natural Resources: Department of
21 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,
22 Nebraska Soil and Water Conservation Fund, Nebraska Resources
23 Development Fund, Water Well Decommissioning Fund, Natural
24 Resources Water Quality Fund, Carbon Sequestration Assessment Cash
25 Fund, Water Resources Cash Fund;
- 26 (22) State Electrical Board: Electrical Division Fund;
- 27 (23) Military Department: Military Department Cash Fund,

1 Governor's Emergency Cash Fund, Nebraska Emergency Management
2 Agency Cash Fund, Nebraska Emergency Planning and Community Right
3 to Know Cash Fund;

4 (24) Board of Educational Lands and Funds: Surveyors'
5 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
6 Record Repository Fund;

7 (25) Game and Parks Commission: State Game Fund, State
8 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
9 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
10 Recreation Development Cash Fund, Wildlife Conservation Fund,
11 Nebraska Environmental Trust Fund, Trail Development Assistance
12 Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
13 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House
14 Fund;

15 (26) Nebraska Library Commission: Nebraska Library
16 Commission Cash Fund;

17 (27) Nebraska Liquor Control Commission: Nebraska Liquor
18 Control Commission Rule and Regulation Cash Fund;

19 (28) State Racing Commission: Racing Commission's Cash
20 Fund, Track Distribution Fund;

21 (29) Nebraska Workers' Compensation Court: Compensation
22 Court Cash Fund;

23 (30) Nebraska Commission on the Status of Women: Nebraska
24 Commission on the Status of Women Donation Fund;

25 (31) Nebraska Brand Committee: Nebraska Brand Inspection
26 and Theft Prevention Fund;

27 (32) Nebraska Motor Vehicle Industry Licensing Board:

1 Nebraska Motor Vehicle Industry Licensing Fund;
2 (33) State Real Estate Commission: State Real Estate
3 Commission's Fund;
4 (34) Board of Barber Examiners: Board of Barber Examiners
5 Fund;
6 (35) Department of Correctional Services: Department of
7 Correctional Services Facility Cash Fund, Parole Program Cash Fund;
8 (36) Nebraska Educational Telecommunications Commission:
9 State Educational Telecommunications Fund, NEB*SAT Cash Fund;
10 (37) Coordinating Commission for Postsecondary Education:
11 Coordinating Commission for Postsecondary Education Cash Fund,
12 Nebraska Scholarship Fund;
13 (38) Nebraska State Colleges: Chadron Cash Fund, Peru
14 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
15 Fund, Peru State College Designated Cash Fund, Wayne State College
16 Designated Cash Fund, Board of Trustees Cash Fund;
17 (39) University of Nebraska: University Cash Fund,
18 Temporary University Fund, University of Nebraska at Omaha Cash
19 Fund, University of Nebraska Medical Center Cash Fund, University
20 of Nebraska at Kearney Cash Fund, University of Nebraska Central
21 Administration Designated Cash Fund, University of Nebraska-Lincoln
22 Designated Cash Fund, University of Nebraska at Omaha Designated
23 Cash Fund, University of Nebraska Medical Center Designated Cash
24 Fund, University of Nebraska at Kearney Designated Cash Fund;
25 (40) Nebraska State Fair Board: Antique Farm Machinery
26 and Equipment Fund;
27 (41) Real Property Appraiser Board: Real Property

1 Appraiser Fund;
2 (42) Nebraska State Historical Society: Historical
3 Society Fund, Historical Landmark Cash Fund;
4 (43) Nebraska Wheat Development, Utilization, and
5 Marketing Board: Nebraska Wheat Development, Utilization, and
6 Marketing Fund;
7 (44) Nebraska Oil and Gas Conservation Commission: Oil
8 and Gas Conservation Fund;
9 (45) Board of Engineers and Architects: Engineers and
10 Architects Regulation Fund;
11 (46) Board of Geologists: Geologists Regulation Fund;
12 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel
13 Tax Fund, Ethanol Production Incentive Cash Fund;
14 (48) Nebraska Dairy Industry Development Board: Nebraska
15 Dairy Industry Development Fund;
16 (49) State Board of Examiners for Land Surveyors: Land
17 Surveyor Examiner's Fund;
18 (50) Nebraska State Board of Public Accountancy: Public
19 Accountants Fund;
20 (51) Nebraska State Patrol: Nebraska State Patrol Cash
21 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
22 Nebraska State Patrol Drug Control and Education Cash Fund, Public
23 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
24 Fund, Nebraska Public Safety Communication System Cash Fund;
25 (52) Department of Administrative Services:
26 Telecommunications Cash Fund, Building Renewal Allocation Fund,
27 State Building Renewal Assessment Fund, University Building

1 Renewal Assessment Fund, State College Building Renewal Assessment
2 Fund, Recyclable Paper Cash Fund, Capitol Restoration Cash Fund,
3 Nebraska State Fairgrounds Building Fund, Vacant Building and
4 Excess Land Cash Fund, Resource Recovery Fund, Americans with
5 Disabilities Account, Nebraska Fire, Life Safety, and Hazardous
6 Materials Account, Tort Claims Fund, Tort and Sundry Claims Fund,
7 Information Technology Infrastructure Fund, Health and Life Benefit
8 Administration Cash Fund, City of the Primary Class Development
9 Fund, City of the Metropolitan Class Development Fund, World Day on
10 the Mall Fund;

11 (53) Abstracters Board of Examiners: Abstracters Board of
12 Examiners Cash Fund;

13 (54) Commission on Mexican-Americans: Hispanic Awareness
14 Cash Fund;

15 (55) Nebraska Arts Council: Nebraska Arts Council Cash
16 Fund, Nebraska Arts and Humanities Cash Fund;

17 (56) State Foster Care Review Board: Foster Care Review
18 Board Cash Fund;

19 (57) Nebraska Energy Office: School Weatherization Fund,
20 State Energy Office Cash Fund;

21 (58) Department of Economic Development: Nebraska
22 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
23 State Visitors Promotion Cash Fund, Job Training Cash Fund,
24 Administrative Cash Fund, Tourist Promotion Fund, Affordable
25 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
26 Economic Development Cash Fund, Local Civic, Cultural, and
27 Convention Center Financing Fund;

1 (59) State Board of Landscape Architects: State Board of
2 Landscape Architects Cash Fund;

3 (60) Nebraska Power Review Board: Nebraska Power Review
4 Fund;

5 (61) Nebraska Investment Council: State Investment
6 Officer's Cash Fund;

7 (62) Nebraska Commission on Law Enforcement and Criminal
8 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
9 Enforcement Improvement Fund, Victim's Compensation Fund, Community
10 Corrections Uniform Data Analysis Cash Fund;

11 (63) Commission for the Blind and Visually Impaired:
12 Commission for the Blind and Visually Impaired Cash Fund;

13 (64) Commission for the Deaf and Hard of Hearing:
14 Commission for the Deaf and Hard of Hearing Fund;

15 (65) Department of Environmental Quality: Integrated
16 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
17 Recycling Fund, Department of Environmental Quality Cash Fund,
18 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
19 Petroleum Products and Hazardous Substances Storage and Handling
20 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
21 Treatment Operator Certification Cash Fund, Community Improvements
22 Cash Fund, Local Site Selection Cash Fund, Local Monitoring
23 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,
24 Construction Administration Fund, Remedial Action Plan Monitoring
25 Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock
26 Waste Management Cash Fund, Drinking Water Administration Fund,
27 Clean Air Title V Cash Fund;

1 (66) Public Employees Retirement Board: School Expense
2 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
3 Compensation Expense Fund, State Employees Retirement System
4 Expense Fund, County Employees Retirement System Expense Fund,
5 State Employer Retirement Expense Fund, County Employer Retirement
6 Expense Fund, State Cash Balance Expense Fund, County Cash Balance
7 Expense Fund;

8 (67) Dry Bean Commission: Dry Bean Development,
9 Utilization, Promotion, and Education Fund;

10 (68) Nebraska Accountability and Disclosure Commission:
11 Nebraska Accountability and Disclosure Commission Cash Fund,
12 Campaign Finance Limitation Cash Fund;

13 (69) Corn Development, Utilization, and Marketing Board:
14 Nebraska Corn Development, Utilization, and Marketing Fund;

15 (70) Community College Aid: Nebraska Community College
16 Aid Cash Fund;

17 (71) Grain Sorghum Development, Utilization, and
18 Marketing Board: Grain Sorghum Development, Utilization, and
19 Marketing Fund;

20 (72) Tax Equalization and Review Commission: Tax
21 Equalization and Review Commission Cash Fund; and

22 (73) Commission on Public Advocacy: Commission on Public
23 Advocacy Operations Cash Fund, Legal Aid and Services Fund.

24 Sec. 276. FEDERAL FUNDS.

25 The receipts for FY2009-10 and FY2010-11 inuring to the
26 several Federal Funds, together with any amounts held in account
27 by the State Treasurer on June 30, 2009, are hereby credited

1 to each of the funds respectively. Expenditure of Federal Funds
2 appropriated in this act shall not be limited to the amount shown.

3 Any Federal Funds, including funds received pursuant to
4 the American Recovery and Reinvestment Act of 2009, not otherwise
5 appropriated, any additional Federal Funds made available to the
6 credit of the State Treasurer, and any amounts on hand in any such
7 Federal Funds on June 30, 2009, are hereby appropriated to the
8 expending agency designated by the federal government or, if none
9 is designated, to such expending agency as may be designated by the
10 Governor.

11 Sec. 277. REVOLVING FUNDS.

12 The receipts for FY2009-10 and FY2010-11 inuring to the
13 several Revolving Funds, together with any amounts held in account
14 by the State Treasurer on June 30, 2009, are hereby credited to
15 each of the funds respectively. Expenditure of Revolving Funds
16 appropriated in this act shall be limited to the amount shown
17 by program except when specific exceptions are made. The amounts
18 appropriated in this act include the following funds:

19 (1) Governor: Governor's Policy Research Office Revolving
20 Fund;

21 (2) Secretary of State: Records Management Micrographics
22 Services Revolving Fund;

23 (3) Attorney General: Department of Justice Revolving
24 Fund;

25 (4) State Department of Education: State Department of
26 Education Revolving Fund;

27 (5) Department of Revenue: Miscellaneous Services

1 Revolving Fund;
2 (6) Department of Agriculture: Management Services
3 Expense Revolving Fund;
4 (7) Department of Roads: Light-Density Rail Line
5 Assistance Revolving Fund;
6 (8) Department of Correctional Services: Correctional
7 Industries Revolving Fund, Federal Surplus Property Fund,
8 Department of Correctional Services Warehouse Revolving Fund;
9 (9) Nebraska State Colleges: The money accruing to the
10 Auxiliary Enterprise Revolving Funds for student activity fees,
11 dormitory rentals, dormitory operations and maintenance, cafeteria
12 operations, and student union operations at Chadron, Peru, and
13 Wayne State Colleges, and the State College Capital Improvement
14 Fund;
15 (10) University of Nebraska: University of
16 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
17 Revolving Fund, University of Nebraska Medical Center Revolving
18 Fund, University of Nebraska Medical Center Medical Education
19 Revolving Fund, University of Nebraska at Kearney Revolving Fund,
20 University Tractor Test Revolving Fund;
21 (11) Nebraska State Patrol: Capitol Security Revolving
22 Fund; and
23 (12) Department of Administrative Services:
24 Administration Revolving Fund, Materiel Division Revolving Fund,
25 Telephone Expense Revolving Fund, Transportation Services Bureau
26 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
27 Building Revolving Fund, Central Stores Revolving Fund, State

1 Surplus Property Revolving Fund, Data Processing Revolving
2 Fund, Temporary Employee Pool Revolving Fund, State Insurance
3 Fund, State Self-Insured Property Fund, State Self-Insured
4 Indemnification and Liability Fund, Accounting Division Revolving
5 Fund, Intergovernmental Data Services Program Revolving Fund, State
6 Workers' Compensation Claims Revolving Fund, Personnel Revolving
7 Fund, Training Revolving Fund, Nebraska Public Safety Communication
8 System Revolving Fund.

9 Sec. 278. TRUST FUNDS.

10 The receipts for FY2009-10 and FY2010-11 inuring to the
11 several trust funds, together with any amounts held in account by
12 the State Treasurer on June 30, 2009, are hereby credited to each
13 of the funds respectively, which funds are hereby appropriated for
14 FY2009-10 and FY2010-11:

15 (1) Governor: Thermo Study Trust Fund, Nebraska Energy
16 Settlement Fund;

17 (2) Attorney General: State Settlement Trust Fund;

18 (3) State Treasurer: Highway Trust Fund, Highway
19 Tax Trust Fund, Bessey Memorial Fund, Common School Fund,
20 Highway Revenue Bonds Redemption Trust Fund, Escheat Trust Fund,
21 Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust
22 Fund, James M. Amos Educational Trust Fund, Excess Liability Fund,
23 Insurance Investments Inc. Trust Fund, Financial Responsibility
24 Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers
25 Trust Fund, Nebraska Cultural Preservation Endowment Fund, Nebraska
26 educational savings plan trust program fund, Nebraska educational
27 savings plan trust endowment fund;

1 (4) State Department of Education: State Department of
2 Education Trust Fund, temporary school fund;

3 (5) Public Service Commission: Public Service Commission
4 Elevator Trust Fund;

5 (6) Department of Revenue: State Lottery Operation Trust
6 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

7 (7) Department of Aeronautics: Department of Aeronautics
8 Trust Fund;

9 (8) Department of Banking and Finance: First Investors
10 Inc., Settlement Trust Fund;

11 (9) Department of Insurance: Securities Deposit Trust
12 Fund, Premium and Retaliatory Tax Suspense Fund;

13 (10) Department of Labor: State Unemployment Insurance
14 Trust Fund, Nebraska Training and Support Trust Fund;

15 (11) Department of Motor Vehicles: Motor Vehicle
16 Responsibility Act Fund;

17 (12) Department of Health and Human Services: Dormant
18 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
19 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
20 Support Trust Fund, State Wards Accounts Trust Fund, Medically
21 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
22 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust
23 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
24 Intergovernmental Trust Fund;

25 (13) Department of Roads: Highway Restoration and
26 Improvement Bond Fund;

27 (14) Department of Veterans' Affairs: Veterans' Aid

1 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
2 (15) Board of Educational Lands and Funds: Nebraska
3 Veterans' Aid Fund, Permanent University Fund, permanent school
4 fund, Normal School Endowment Investment Fund, Agricultural
5 Endowment Fund, Agricultural and University Land Lease Fund;
6 (16) Nebraska Library Commission: Nebraska Library
7 Commission Trust Fund;
8 (17) Nebraska Workers' Compensation Court: Workers'
9 Compensation Trust Fund;
10 (18) Department of Correctional Services: Store and
11 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
12 Fund, Inmate Trust Fund;
13 (19) Nebraska Educational Telecommunications Commission:
14 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
15 Telecommunications Trust Fund;
16 (20) Coordinating Commission for Postsecondary Education:
17 Coordinating Commission for Postsecondary Education Trust Fund,
18 SUN-MART Scholarship Trust Fund;
19 (21) Board of Trustees of the Nebraska State Colleges:
20 State College Endowment Fund, Education Enhancement Trust Fund, LB
21 1100 Construction Trust Fund, Davis Scholarship Trust Fund;
22 (22) Nebraska State Colleges: Student Activity Trust
23 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
24 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru
25 State Construction Trust Fund;
26 (23) University of Nebraska: University Trust Fund,
27 University of Nebraska at Omaha Trust Fund, University of Nebraska

1 Medical Center Trust Fund, University of Nebraska at Kearney Trust
2 Fund, University of Nebraska-Lincoln Federal Student Loan Trust
3 Fund, University of Nebraska Medical Center Student Loan Trust
4 Fund, University of Nebraska at Omaha Electronic Funds Transfer
5 Trust Fund, University of Nebraska at Omaha Federal Student Loan
6 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska
7 College of Technical Agriculture at Curtis Scholarship Trust Fund,
8 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
9 Fund, UNMC Capital and Program Reserve Trust Fund;

10 (24) Nebraska State Historical Society: Hall of Fame
11 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,
12 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

13 (25) Nebraska Oil and Gas Conservation Commission: Oil
14 and Gas Conservation Trust Fund;

15 (26) Department of Administrative Services: Joseph Soukup
16 Trust Fund, Master Lease Program Trust Fund, Flexible Spending
17 Fund, State Employees Insurance Fund;

18 (27) Nebraska Arts Council: Nebraska Arts Council Trust
19 Fund, Nebraska Cultural Preservation Endowment Fund;

20 (28) Department of Environmental Quality: Hazardous Waste
21 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
22 Wastewater Treatment Facilities Construction Loan Fund, Drinking
23 Water Facilities Loan Fund; and

24 (29) Public Employees Retirement Board: Annuity Reserve
25 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
26 Employees Savings Fund, State Patrol Retirement Fund, School
27 Employers Deposit Fund, Service Annuity Fund, Retired Teachers

1 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
2 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,
3 State Patrol Contingent Trust Fund, School Operating Trust Fund,
4 School Retirement Fund, State Cash Balance Retirement Fund, County
5 Cash Balance Retirement Fund.

6 Sec. 279. REFUND AND DISTRIBUTIVE FUNDS.

7 The receipts for FY2009-10 and FY2010-11 inuring to the
8 several refund and distributive funds, together with any amounts
9 held in account by the State Treasurer on June 30, 2009, are hereby
10 credited to each of the funds respectively, which funds are hereby
11 appropriated for FY2009-10 and FY2010-11:

12 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
13 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
14 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive
15 Fund;

16 (2) State Department of Education: Public Grazing Fund,
17 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

18 (3) Department of Labor: Income Tax Setoff Fund;

19 (4) Department of Motor Vehicles: International
20 Registration Plan Distributive Fund;

21 (5) Department of Health and Human Services: Child
22 Support Operations Distribution Fund, Supplemental Security Income
23 Distribution Fund, Food Distribution Fund;

24 (6) Department of Roads: State Aid Bridge Fund;

25 (7) Nebraska Library Commission: NEBASE Fund;

26 (8) Coordinating Commission for Postsecondary Education:
27 State Student Incentive Grant Match Fund;

1 (9) Department of Administrative Services: Imprest
2 Payroll Distributive Fund, State Purchasing Card Distributive Fund;
3 and

4 (10) Public Employees Retirement Board: Deferred
5 Compensation Fund.

6 Sec. 280. FUND LAPSES AND TRANSFERS.

7 The State Treasurer shall make the transfers specified
8 in this section between funds, in the amounts indicated. Unless
9 otherwise noted, transfers for FY2009-10 shall occur on July
10 1, 2009, or as soon thereafter as administratively possible,
11 and transfers for FY2010-11 shall occur on July 1, 2010, or as
12 soon thereafter as administratively possible. All agencies with
13 administrative responsibilities for these funds shall assist the
14 State Treasurer as needed in implementing the transfers.

15 (1) Transfers for FY2009-10 shall include:

16 (a) From the General Fund to the Nebraska State Patrol
17 Cash Fund: \$115,000 less the unexpended balance existing on June
18 30, 2009, in (i) the Nebraska State Patrol Cash Fund, (ii)
19 the Investigation Petty Cash Fund, (iii) any special checking
20 account or accounts used by the Nebraska State Patrol, and (iv)
21 the possession of agency personnel involved in investigations,
22 when the unexpended balances resulted from General Fund transfers
23 to the Nebraska State Patrol Cash Fund or from General Fund
24 appropriations. Any transfers made shall be subject to a final
25 reconciliation of available investigation cash fund balances as of
26 June 30, 2009, by the Nebraska State Patrol.

27 It is the intent of the Legislature that the Nebraska

1 State Patrol have available a total of \$115,000 from the General
2 Fund for FY2009-10 to be used in making drug purchases, for
3 enforcing Nebraska laws relating to felonies, for enforcing the
4 Nebraska liquor laws, and for payment of investigative expenses;

5 (b) From the Tobacco Products Administration Cash Fund to
6 the General Fund: \$7,000,000 on or before June 15, 2010, on such
7 date as directed by the budget administrator;

8 (c) From the Securities Act Cash Fund to the General
9 Fund: \$10,000,000 on or before September 30, 2009, and \$10,000,000
10 on or before March 31, 2010, on such dates as directed by the
11 budget administrator;

12 (d) From the Charitable Gaming Operations Fund to the
13 General Fund: \$250,000 on or before June 15, 2010, on such date as
14 directed by the budget administrator;

15 (e) From the Health and Human Services Cash Fund to the
16 University of Nebraska Eppley Institute for Research in Cancer and
17 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

18 (f) From the Department of Insurance Cash Fund to the
19 General Fund: \$3,000,000 on or before September 30, 2009, and
20 \$3,000,000 on or before March 31, 2010, on such dates as directed
21 by the budget administrator;

22 (g) From the Roads Operations Cash Fund to the Carrier
23 Enforcement Cash Fund: \$7,300,000. Transfers shall be made in four
24 equal quarterly amounts on or before July 15, October 15, January
25 15, and April 15;

26 (h) From the Petroleum Release Remedial Action Cash Fund
27 to the Underground Storage Tank Fund: \$50,000 on or before July 5,

1 2009;

2 (i) From the State Building Revolving Fund to the Capitol
3 Security Revolving Fund: \$561,102. Transfers shall be made in four
4 equal quarterly amounts on or before July 15, October 15, January
5 15, and April 15.

6 Transfers shall be made to pay non-General Fund costs
7 associated with the operation of the State Capitol Security
8 Division of the Nebraska State Patrol;

9 (j) From the Highway Trust Fund to the Motor Fuel Tax
10 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
11 be made in twelve equal monthly amounts;

12 (k) From the Highway Trust Fund to the Motor Carrier
13 Division Cash Fund: Up to a maximum of \$1,150,000. Transfers shall
14 be made as required by the Department of Motor Vehicles to operate
15 the Division of Motor Carrier Services;

16 (l) From the Highway Trust Fund to the License Plate
17 Cash Fund: \$5,700,000. Transfers shall be made as required by the
18 Department of Motor Vehicles to meet the expenditures of plate and
19 sticker production;

20 (m) From the Flexible Spending Trust Fund to the Health
21 and Life Benefit Administration Cash Fund: \$68,000, except if the
22 total available unobligated balance of forfeitures in the Flexible
23 Spending Trust Fund as of June 30, 2009, is less than \$68,000, then
24 the State Treasurer shall transfer the difference, not to exceed
25 \$68,000, from the Health History Account of the State Employees
26 Insurance Fund. Transfers shall be made to pay the costs associated
27 with the administration of the Flexible Spending Account program;

1 (n) From the Health History Account of the State
2 Employees Insurance Fund to the Health and Life Benefit
3 Administration Cash Fund: \$732,000, less the June 30, 2009,
4 unobligated Health and Life Benefit Administration Cash Fund
5 balance;

6 (o) From the Severance Tax Fund to the Municipal Rate
7 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
8 57-705;

9 (p) From the Severance Tax Fund to the State Energy
10 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
11 shall be made in twelve equal monthly amounts;

12 (q) From the Resource Recovery Fund to the General Fund:
13 \$150,000 on or before July 5, 2009;

14 (r) From the Corporation Cash Fund to the Election
15 Administration Cash Fund: \$469,908 on or before July 5, 2009;

16 (s) From the Collection Agency Cash Fund to the General
17 Fund: \$250,000 on or before July 5, 2009;

18 (t) From the Uniform Commercial Code Cash Fund to the
19 General Fund: \$1,250,000 on or before July 5, 2009; and

20 (u) From the Uniform Commercial Code Cash Fund to the
21 Records Management Cash Fund: \$500,000 on or before July 5, 2009.

22 (2) Transfers for FY2010-11 shall include:

23 (a) From the General Fund to the Nebraska State Patrol
24 Cash Fund: \$115,000 less the unexpended balance existing on June
25 30, 2010, in (i) the Nebraska State Patrol Cash Fund, (ii)
26 the Investigation Petty Cash Fund, (iii) any special checking
27 account or accounts used by the Nebraska State Patrol, and (iv)

1 the possession of agency personnel involved in investigations,
2 when the unexpended balances resulted from General Fund transfers
3 to the Nebraska State Patrol Cash Fund or from General Fund
4 appropriations. Any transfers made shall be subject to a final
5 reconciliation of available investigation cash fund balances as of
6 June 30, 2010, by the Nebraska State Patrol.

7 It is the intent of the Legislature that the Nebraska
8 State Patrol have available a total of \$115,000 from the General
9 Fund for FY2010-11 to be used in making drug purchases, for
10 enforcing Nebraska laws relating to felonies, for enforcing the
11 Nebraska liquor laws, and for payment of investigative expenses;

12 (b) From the Tobacco Products Administration Cash Fund to
13 the General Fund: \$7,000,000 on or before June 15, 2011, on such
14 date as directed by the budget administrator;

15 (c) From the Securities Act Cash Fund to the General
16 Fund: \$10,000,000 on or before September 30, 2010, and \$10,000,000
17 on or before March 31, 2011, on such dates as directed by the
18 budget administrator;

19 (d) From the Charitable Gaming Operations Fund to the
20 General Fund: \$250,000 on or before June 15, 2011, on such date as
21 directed by the budget administrator;

22 (e) From the Health and Human Services Cash Fund to the
23 University of Nebraska Eppley Institute for Research in Cancer and
24 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

25 (f) From the Department of Insurance Cash Fund to the
26 General Fund: \$3,000,000 on or before September 30, 2010, and
27 \$3,000,000 on or before March 31, 2011, on such dates as directed

1 by the budget administrator;

2 (g) From the Roads Operations Cash Fund to the Carrier
3 Enforcement Cash Fund: \$7,500,000. Transfers shall be made in four
4 equal quarterly amounts on or before July 15, October 15, January
5 15, and April 15;

6 (h) From the Petroleum Release Remedial Action Cash Fund
7 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
8 2010;

9 (i) From the State Building Revolving Fund to the Capitol
10 Security Revolving Fund: \$585,102. Transfers shall be made in four
11 equal quarterly amounts on or before July 15, October 15, January
12 15, and April 15.

13 Transfers shall be made to pay non-General Fund costs
14 associated with the operation of the State Capitol Security
15 Division of the Nebraska State Patrol;

16 (j) From the Highway Trust Fund to the Motor Fuel Tax
17 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
18 be made in twelve equal monthly amounts;

19 (k) From the Highway Trust Fund to the Motor Carrier
20 Division Cash Fund: Up to a maximum of \$1,150,000. Transfers shall
21 be made as required by the Department of Motor Vehicles to operate
22 the Division of Motor Carrier Services;

23 (l) From the Highway Trust Fund to the License Plate
24 Cash Fund: Up to a maximum of \$8,000,000. Transfers shall be
25 made as required by the Department of Motor Vehicles to meet the
26 expenditures of plate and sticker production;

27 (m) From the Flexible Spending Trust Fund to the Health

1 and Life Benefit Administration Cash Fund: \$68,000, except if the
2 total available unobligated balance of forfeitures in the Flexible
3 Spending Trust Fund as of June 30, 2010, is less than \$68,000, then
4 the State Treasurer shall transfer the difference, not to exceed
5 \$68,000, from the Health History Account of the State Employees
6 Insurance Fund. Transfers shall be made to pay the costs associated
7 with the administration of the Flexible Spending Account program;

8 (n) From the Health History Account of the State
9 Employees Insurance Fund to the Health and Life Benefit
10 Administration Cash Fund: \$752,000;

11 (o) From the Severance Tax Fund to the Municipal Rate
12 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
13 57-705; and

14 (p) From the Severance Tax Fund to the State Energy
15 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
16 shall be made in twelve equal monthly amounts.

17 Sec. 281. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

18 The unexpended General Fund, Cash Fund, and Federal Fund
19 appropriation balances existing on both June 30, 2009, and June
20 30, 2010, are hereby reappropriated for the following agencies and
21 programs:

- 22 (1) Agency 11 - Program No. 575;
23 (2) Agency 64 - Program No. 575; and
24 (3) Agency 78 - Program No. 575.

25 Sec. 282. GIFTS, BEQUESTS, AND DEVISES.

26 Any gift, bequest, or devise made available to the State
27 of Nebraska for any purpose or purposes, together with the income

1 thereof, shall be allocated to the expending agency designated by
2 the donor or, if none is designated by the donor, by the Governor.
3 Acceptance of a gift, bequest, or devise shall be subject to
4 approval by the expending agency and the following restrictions:

5 (1) No matching of state funds shall be required as a
6 condition of acceptance;

7 (2) Any gift or bequest of personal property in excess of
8 \$10,000 shall be approved by the Governor before acceptance; and

9 (3) Any gift or devise of real property in excess of
10 \$10,000 shall be approved by the Governor and the Legislature
11 before acceptance.

12 For purposes of this section, gifts, bequests, and
13 devises shall include, but not be limited to, donations, gifts,
14 bequests, devises, and grants from individuals, organizations,
15 corporations, and similar entities and from nonfederal governmental
16 agencies.

17 At the discretion of the budget administrator of the
18 budget division of the Department of Administrative Services and
19 the Accounting Administrator of the Department of Administrative
20 Services, expenditures of funds from any gift, bequest, or devise
21 may be expended through any existing or administratively created
22 Cash Fund account, Revolving Fund account, or Trust Fund account,
23 in which case the actual amount of the gift, bequest, or devise
24 is hereby appropriated to the expending agency, for the purpose
25 or purposes designated by the donor, in addition to the amounts
26 appropriated in this act. If no such Cash Fund account, Revolving
27 Fund account, or Trust Fund account exists, the Accounting

1 Administrator may create such fund account as is necessary to
2 properly and separately account for the gift, bequest, or devise,
3 in which case the actual amount of the gift, bequest, or devise
4 is hereby appropriated to the expending agency, for the purpose
5 or purposes designated by the donor, in addition to the amounts
6 appropriated in this act.

7 This section shall not apply to the University of
8 Nebraska.

9 Sec. 283. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

10 (1) For purposes of this act, (a) SALARY LIMIT shall mean
11 total expenditures for permanent and temporary salaries and per
12 diems and (b) total expenditures for permanent and temporary
13 salaries and per diems shall mean all remuneration paid to
14 employees treated as taxable compensation by the Internal Revenue
15 Service or subject to social security coverage, specifically
16 including payments accounted for as vacation, holidays, sick leave,
17 military leave, funeral leave, maternity leave, administrative
18 leave, compensatory time, deferred compensation, or any other
19 similar form, and amounts withheld pursuant to law, but excluding
20 state contributions for social security, retirement, and employee
21 insurance plans.

22 (2) Total expenditures for permanent and temporary
23 salaries and per diems shall be limited to the amount shown except
24 when federal funds in excess of the amount shown are available and
25 approved by the Governor. Expenditures for permanent and temporary
26 salaries and per diems from such grants shall be in addition to
27 the limitation on permanent and temporary salaries and per diems

1 otherwise shown in this act. No agency shall request any state
2 funds for continuation or replacement of any such personnel or
3 activities in future budget requests. To the extent feasible,
4 requests for increases in the limitation on permanent and temporary
5 salaries and per diems shall be addressed to the Appropriations
6 Committee when the Legislature is in session.

7 (3) Expenditures for permanent and temporary salaries
8 resulting from awards made to employees under sections 81-1346 to
9 81-1354 shall be in addition to the limitations on permanent and
10 temporary salaries and per diems otherwise shown in this act.

11 (4) The limitation on expenditures for permanent and
12 temporary salaries and per diems for FY2010-11 as enumerated in
13 this act shall be the basis for continuation funding for each
14 fiscal year of the succeeding biennium.

15 (5) The limitation on expenditures for permanent and
16 temporary salaries and per diems for FY2009-10 shall be increased
17 by certified encumbrance amounts from FY2008-09 for permanent and
18 temporary salaries and per diems. The limitation on expenditures
19 for permanent and temporary salaries and per diems for FY2010-11
20 shall be increased by certified encumbrance amounts from FY2009-10
21 for permanent and temporary salaries and per diems. Encumbered
22 amounts shall be calculated in accordance with section 81-138.01.

23 (6) The limitation on expenditures for permanent and
24 temporary salaries and per diems shall only apply to remuneration
25 paid to state employees or per diem payments made to members of
26 state boards or commissions.

27 Sec. 284. The One Hundred First Legislature acknowledges

1 that Article III, section 22, of the Constitution of Nebraska
2 provides that each Legislature shall make appropriations for
3 the expenses of the government. Consistent with this provision,
4 any appropriations enacted by prior Legislatures for fiscal
5 years beginning after June 30, 2009, are null and void unless
6 specifically reaffirmed by this Legislature.

7 Sec. 285. This act becomes operative on July 1, 2009.

8 Sec. 286. Since an emergency exists, this act takes
9 effect when passed and approved according to law.